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# Board of Supervisors Memorandum

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September 15, 2015

**Sunset Road: Silverbell to Interstate 10 to River Road  
Amendment No. 2 to the  
Intergovernmental Agreement with the Regional Transportation Authority**

## **Background**

The following information is in support of the Intergovernmental Agreement (IGA) with the Regional Transportation Authority (RTA) for funding for this project.

## **Project Limits**

The Sunset Road project in east-central Pima County, Arizona is divided into two segments:

- Segment I: Silverbell Road to Interstate 10 (I-10)
- Segment II: I-10 to River Road

The information outlined in this memorandum addresses Segment I, which includes approximately 3,370 feet of mostly undeveloped land and approximately 2,010 feet on Silverbell Road. Segment II is being planned as a future project that will be coordinated with the Arizona Department of Transportation once design activities for mainline I-10 have been reinitiated.

## **Project Scope**

The project is included in the RTA Plan approved by Pima County voters in 2006. The project was identified as Pima County Sunset Road: Silverbell Road to River Road (RTA 8). Project funding comes from the Pima Association of Governments RTA Plan and local funds from Pima County and the City of Tucson. The RTA Plan identifies funding in the amount of \$22,764,000 for Segments I and II. The estimated cost for Segment I is approximately \$20 million, including design, environmental clearance, right of way, utilities, and construction.

## **Status Update**

The project is currently in final design with a number of activities underway.

- Design Plans: The Plans, Specifications and Estimate are currently being finalized in preparation for advertisement targeted to occur in late fall 2015.
- Right of way: Right of way acquisition activities are currently ongoing and are

The Honorable Chair and Members, Pima County Board of Supervisors  
Re: **Sunset Road: Silverbell to Interstate 10 to River Road, Amendment No. 2 to the Intergovernmental Agreement with the Regional Transportation Authority**  
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targeted for completion by late fall 2015.

- **Utility Relocation:** Utility coordination activities are fully underway with relocation activities anticipated to be complete by spring 2016.
- **Cultural Resources:** Cultural resource recovery efforts have been initiated and are expected to be complete by spring 2016.
- **IGAs:** This IGA with the RTA provides \$6.7 million in RTA funding for this roadway and bridge project to initiate construction activities. The original IGA of \$350,000 in RTA funding and the prior amendment of \$4.1 million with non-RTA funding are authorized for planning, preliminary engineering, environmental investigations, and cultural resource reviews.
- A draft IGA with the City of Tucson for their contribution of \$2.5 million is currently under review.
- **Funding:** The remaining funding for the project comes from Pima County impact fees, as well as Regional Highway User Revenue Funds (12.6 percent funds).

### Recommendation

I recommend the Board of Supervisors approve Amendment No. 2 to the Intergovernmental Agreement between Pima County and the Regional Transportation Authority for the construction of improvements to Sunset Road: Silverbell Road to Interstate 10 to River Road.

Respectfully submitted,



C.H. Huckelberry  
County Administrator

CHH/mjk – August 27, 2015

Attachment

c: John Bernal, Deputy County Administrator for Public Works  
Priscilla Cornelio, Director, Department of Transportation  
Ana Olivares, Deputy Director, Department of Transportation  
Rick Ellis, Engineering Division Manager, Department of Transportation  
Jason Bahe, Engineering Division Project Manager, Department of Transportation

<p><b>PIMA COUNTY DEPARTMENT OF TRANSPORTATION</b></p> <p><b>AMENDMENT TO INTERGOVERNMENTAL AGREEMENT NUMBER 01-04-R-141937-0509 (CTN-TR-CMS141937)</b></p> <p><b>PROJECT:</b> Design and Construction of Improvements to Sunset Road – Silverbell to I-10 to River Road (RTA-8)</p> <p><b>PARTIES:</b> Pima County and Regional Transportation Authority</p> <p><b>AMENDMENT NO.:</b> Two (2)</p>	
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<p><b>ORIG. CONTRACT TERM:</b> 5/19/2009 – 12/31/2011</p> <p><b>TERMINATION DATE PRIOR AMENDMENT:</b> 8/31/2015</p> <p><b>TERMINATION THIS AMENDMENT:</b> 6/30/2018</p>	<p><b>ORIG. CONTRACT AMOUNT:</b> \$350,000.00</p> <p><b>PRIOR AMENDMENTS (local funding):</b> \$4,100,000.00</p> <p><b>AMOUNT THIS AMENDMENT:</b> \$6,700,000.00</p> <p><b>REVISED CONTRACT AMOUNT:</b> \$11,150,000.00</p>
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**INTERGOVERNMENTAL AGREEMENT AMENDMENT**

WHEREAS, Pima County (“County”) has entered into an Intergovernmental Agreement (“IGA”) with the Regional Transportation Authority (“RTA”), IGA Number 01-04-R-141937-0509 (CTN-TR-CMS141937), for design and construction of improvements to Sunset Road from Silverbell Road to I-10 to River Road in Pima County; and

WHEREAS, the IGA and Amendment Number 1 provided funding, including RTA funding and local funding, for all project planning, design and development activities (which includes right-of-way, utility coordination/relocation, and environmental and cultural clearances), and Amendment 1 modified the termination date of the IGA; and

WHEREAS, the parties now agree to modify the IGA to include additional RTA funding and allow for the construction of the Project, and to further extend the termination date of the IGA;

NOW, THEREFORE, the IGA is amended as follows:

1. **Delete Section 2, entitled “Project” in its entirety and replace it with the following:**
  2. **Project.** The Project consists of performing all Project phases for Sunset Road: Silverbell to I-10 to River Road, at a total estimated cost of approximately \$19,000,000.00. Attached Exhibits A, A-2, and A-3 more fully depict the Project, including the following:
    - a) Preliminary Project scope and schedule.
    - b) Project budget and cost breakdown of items eligible for reimbursement by the Authority, including any proposed billing of staff time directly attributable to the Project.
    - c) Total amount of RTA funding allowed for the Project, plus a breakdown of any other regional, local, federal or state funding available.
    - d) Designation of Project phases if applicable and any additional related agreements.
    - e) Estimated construction start date and duration of construction.
    - f) Projected cost reimbursement timeline.
    - g) Identification of the Lead Agency’s duly authorized representative for signing and submitting payment requests.
2. **Modify termination date to 6/30/2018.**
3. **Add Exhibit A-3, attached to this Amendment Number 2. All references to “exhibit A” in the IGA are deemed to refer collectively to Exhibits A, A-2, and A-3.**

The effective date of this Amendment shall be **September 15, 2015**. All other provisions of the Contract, not specifically changed by this Amendment, shall remain in effect and be binding upon the parties.

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IN WITNESS THEREOF, the County has caused this Amendment to the IGA to be executed by the Chair of the Pima County Board of Supervisors and attested to by the Clerk of the Board, and the RTA has caused this Amendment to the IGA to be executed by the Regional Transportation Authority of Pima County's Chair of the Board.

**PIMA COUNTY:**

**REGIONAL TRANSPORTATION AUTHORITY  
OF PIMA COUNTY:**

\_\_\_\_\_  
Chair, Board of Supervisors

\_\_\_\_\_  
Board Chair

\_\_\_\_\_  
Date

\_\_\_\_\_  
Name and Title (Please Print)

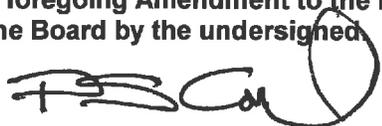
\_\_\_\_\_  
Date

**ATTEST:**

\_\_\_\_\_  
Clerk of the Board

\_\_\_\_\_  
Date

The foregoing Amendment to the IGA has been approved as to content and is hereby recommended to the Board by the undersigned.



\_\_\_\_\_  
Director, Pima County Department of Transportation

\_\_\_\_\_  
Executive Director,  
Regional Transportation Authority

8/21/15  
\_\_\_\_\_  
Date

\_\_\_\_\_  
Date

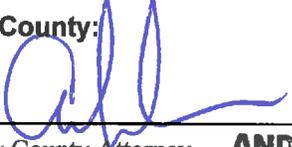
**ATTORNEY CERTIFICATION**

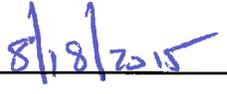
The foregoing Amendment to the IGA by and between the Regional Transportation Authority of Pima County and Pima County has been reviewed pursuant to A.R.S. §11-952 by the undersigned who have determined that it is in proper form and is within the powers and authority granted under the laws of the State of Arizona to those parties to the IGA.

**Regional Transportation Authority of Pima County:**

\_\_\_\_\_  
Attorney for the RTA

\_\_\_\_\_  
Date

**Pima County:**  
  
\_\_\_\_\_  
Deputy County Attorney **ANDREW FLAGG**

  
\_\_\_\_\_  
Date

**Regional Transportation Authority of Pima County  
Exhibit A-3**

1 RTA Ballot/Project Number: RTA-8

2 RTA Plan Element: Roadway Improvements

3 RTA Plan Sub-Element (if applicable): \_\_\_\_\_

4 TIP Project Number: 35.05

5 Project Name: Sunset Road; Silverbell to I-10 to River  
Road

6 Work Phase Covered by this Exhibit:  
(check all that apply)

Planning/ Design	<input type="checkbox"/>
Right of Way	<input type="checkbox"/>
Construction	<input checked="" type="checkbox"/>
Operations	<input type="checkbox"/>

7 Project Manager Information (person responsible for status reports):

Name: Jason Bahe

Mailing Address: Public Works Bldg., 201 N. Stone Ave., 4th Flr, Tucson, 85701

Telephone Number: (520) 724-6522

Fax. Number: (520) 724-6439

Email Address: jason.bahe@pima.gov

8 Authorized Representative(s) (for signing & submitting pay requests):

Name: Rick Ellis

Mailing Address: Public Works Bldg., 201 N. Stone Ave., 4th Flr, Tucson, 85701

Telephone Number: (520) 724-6385

Fax. Number: (520) 724-6439

Email Address: rick.ellis@pima.gov

Name: \_\_\_\_\_

Mailing Address: \_\_\_\_\_

Telephone Number: \_\_\_\_\_

Fax. Number: \_\_\_\_\_

Email Address: \_\_\_\_\_

**Regional Transportation Authority of Pima County  
Exhibit A-3**

9 Narrative Description of Project Scope, including improvements to be made and project intent (discuss how project will address problematic areas):

**Scope:** The proposed project consists of constructing the first segment consisting of a new 3-lane roadway from Silverbell to I-10. Segment 1 is approximately 1/2 mile in length and construction is currently planned to start in FY 2016. Improvements will consist of a new 3-lane roadway including turning lanes at intersections and new bridge structure over the Santa Cruz River. The improvements also include; paved shoulders, provisions for pedestrians and other uses, landscaping and public art. **Benefit:** The project will improve mobility and reduce congestion by providing connectivity between Silverbell and I-10.

10 Total maximum amount of Authority funding allowed for the Project or Project component under this Exhibit:

\$6,700,000

11 Total maximum amount of Authority funding allowed for the Project or Project component to-date, including this Exhibit:

\$7,050,000

12 Project Budget by Funding Source, Total Project Funding Expected

	RTA	Non-RTA	Total
Plan/ Des, incl environ, cultural, etc.	\$350,000	\$4,750,000	\$5,100,000
Right of Way		\$750,000	\$750,000
Construction	\$6,700,000	\$6,800,000	\$13,500,000
Operations			\$0
<b>Total Project Budget (all funding sources):</b>	<b>\$7,050,000</b>	<b>\$12,300,000</b>	<b>\$19,350,000</b>

13 Project Budget by Funding Source, This Exhibit

	RTA	Non-RTA	Total
Planning/ Design			\$0
Right of Way			\$0
Construction	\$6,700,000		\$6,700,000
Operations			\$0
<b>Total Project Funding (must equal no. 10)</b>	<b>\$6,700,000</b>	<b>\$0</b>	<b>\$6,700,000</b>

14 Funding Sources (current year dollars):

RTA  
STP  
12.6 Funds  
2.4 Funds  
Impact Fees  
Bond Funds  
General Fund  
Fare Box Revenue  
FTA Funds  
Other (Specify); Tucson Impact Fees

	Total Funding Required	Total Funding, This Exhibit
	\$7,050,000	\$6,700,000
	\$6,300,000	
	\$3,500,000	
	\$2,500,000	
<b>Total Funding Sources:</b>	<b>\$19,350,000</b>	<b>\$6,700,000</b>

**Regional Transportation Authority of Pima County  
Exhibit A-3**

- 15 **Estimated construction start date and duration of construction:**  
Project is targeted to start construction in March 2016 with an anticipated duration of approximately 12 months.
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