

Pima Animal Care Center Monthly
Report
December 2019 and 2020

The first part of the document discusses the importance of maintaining accurate records of all transactions. It emphasizes that every entry, no matter how small, should be recorded to ensure the integrity of the financial data. This includes not only sales and purchases but also expenses, income, and any other financial activities. The text explains that proper record-keeping is essential for identifying trends, managing cash flow, and preparing for tax obligations. It also notes that clear records can help in resolving any disputes or discrepancies that may arise.

The second section focuses on the role of the accounting system in providing a clear and concise overview of the company's financial health. It describes how a well-implemented system can automate many of the manual tasks involved in bookkeeping, reducing the risk of human error and saving valuable time. The text highlights the importance of regular reviews and reconciliations to ensure that the accounts are up-to-date and accurate. It also discusses the benefits of using modern accounting software, which often offers advanced features like budgeting, forecasting, and reporting tools.

The final part of the document addresses the challenges of financial management and offers practical solutions. It acknowledges that managing a business's finances can be complex and time-consuming, but it stresses that with the right approach and tools, it can be made much more manageable. The text provides advice on how to establish a strong financial foundation, set realistic goals, and monitor progress regularly. It also touches on the importance of seeking professional advice when needed, such as from an accountant or financial advisor, to ensure that the business is on a sound financial path.

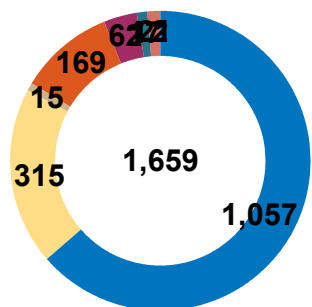
In conclusion, the document underscores the critical role of financial management in the success of any business. It encourages business owners to take a proactive and systematic approach to their finances, ensuring that every aspect is carefully monitored and recorded. By implementing effective accounting practices and utilizing modern technology, businesses can gain valuable insights into their financial performance and make informed decisions to drive growth and profitability. The text serves as a comprehensive guide for anyone looking to improve their financial management skills and ensure the long-term success of their enterprise.

Animal Intakes December 2019 & December 2020

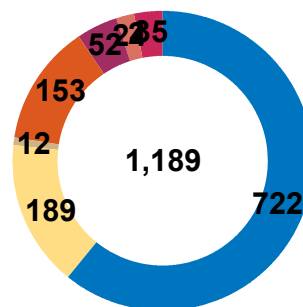
	2019				2020			
	CAT	DOG	OTHERS	Total	CAT	DOG	OTHERS	Total
Stray	161	741	3	905	129	409	1	539
Owner Surrender	140	250	1	391	108	189	0	297
Transfer	0	0	0	0	0	2	0	2
Returned	10	36	0	46	8	24	0	32
Confiscated	5	48	5	58	8	46	0	54
Quarantine	2	30	0	32	0	12	0	12
Pub Assist	0	0	0	0	0	5	0	5
Total Live Intakes	318	1,105	9	1,432	253	687	1	941

Animal Outcomes December 2019 & December 2020

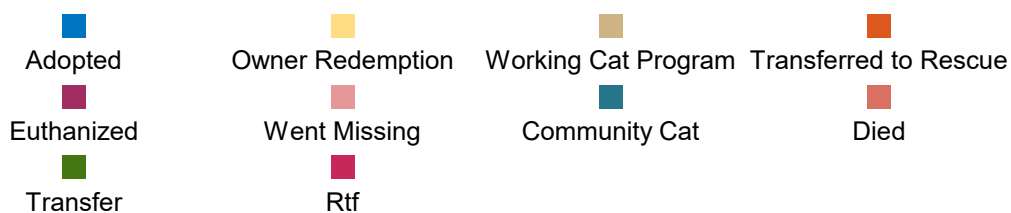
	2019				2020			
	CAT	DOG	OTHERS	Total	CAT	DOG	OTHERS	Total
Adopted	441	611	5	1,057	206	388	128	722
Owner Redemption	10	303	2	315	6	183	0	189
Working Cat Program	15	0	0	15	12	0	0	12
Transferred to Rescue	35	134	0	169	40	94	19	153
Community Cat	17	0	0	17	0	0	0	0
Euthanized	23	38	1	62	16	31	5	52
Went Missing	0	1	0	1	0	0	0	0
Died	8	11	2	21	8	9	7	24
Rtf	0	0	0	0	35	0	0	35
Transfer	0	2	0	2	1	1	0	2
Total	549	1,100	10	1,659	324	706	159	1,189



2019



2020



December 2019 Save Rate 94.13%

December 2019 Live Release Rate 94.88%

December 2020 Save Rate 91.88%

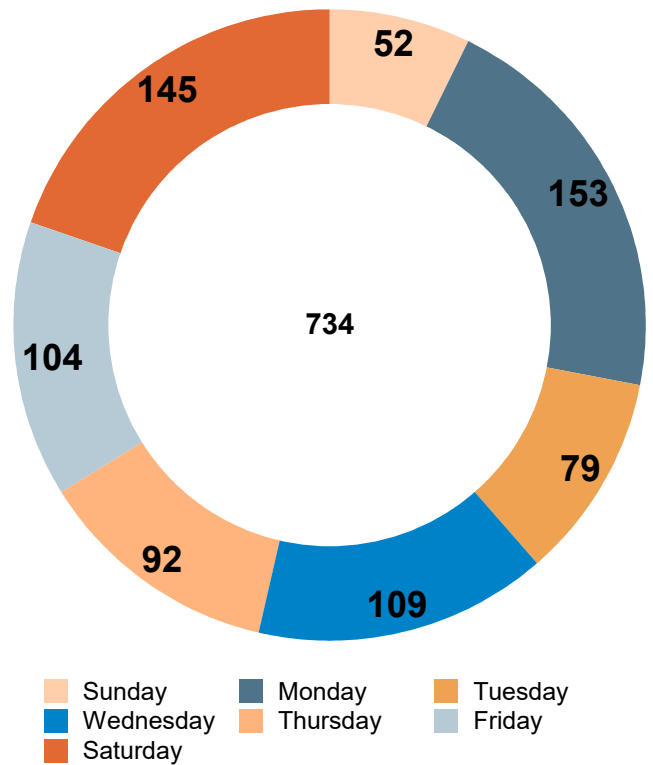
December 2020 Live Release Rate 90.90%

** Save Rate = $(\text{Live Intakes} - \text{Non-Live Outcomes}) / \text{Live Intakes}$

** Live Release Rate = $\text{Live Outcomes} / \text{Total Outcomes}$

Adoptions by Day

	CAT	DOG	Others	Total
12/1/2020	2	14	0	16
12/2/2020	7	11	0	18
12/3/2020	9	10	0	19
12/4/2020	11	25	1	37
12/5/2020	14	19	14	47
12/6/2020	9	8	0	17
12/7/2020	13	27	0	40
12/8/2020	4	6	0	10
12/9/2020	15	17	0	32
12/10/2020	16	26	1	43
12/11/2020	10	11	0	21
12/12/2020	5	11	0	16
12/13/2020	6	1	0	7
12/14/2020	6	15	0	21
12/15/2020	5	18	0	23
12/16/2020	5	11	0	16
12/17/2020	1	7	0	8
12/18/2020	9	16	21	46
12/19/2020	3	18	48	69
12/20/2020	9	12	0	21
12/21/2020	14	14	43	71
12/22/2020	2	12	0	14
12/23/2020	11	15	0	26
12/24/2020	6	8	0	14
12/26/2020	3	10	0	13
12/27/2020	3	4	0	7
12/28/2020	7	14	0	21
12/29/2020	5	11	0	16
12/30/2020	6	11	0	17
12/31/2020	2	6	0	8
Total	218	388	128	734



Non-Live Outcomes December 2019 & December 2020

		2019				2020			
		CAT	DOG	OTHER	Total	CAT	DOG	OTHER	Total
DIED	AT VET	0	0	0	0	0	3	0	3
	ENROUTE	1	0	0	1	2	1	0	3
	IN CARE	0	0	0	0	0	1	0	1
	IN FOSTER	3	3	1	7	2	2	0	4
	IN KENNEL	4	7	1	12	4	1	7	12
	IN SURGERY	0	1	0	1	0	1	0	1
	Total	8	11	2	21	8	9	7	24
EUTH		0	0	0	0	0	1	0	1
	BEHAVIOR	0	11	0	11	0	1	0	1
	MEDICAL	23	27	1	51	16	29	5	50
	Total	23	38	1	62	16	31	5	52
MISSING	IN KENNEL	0	1	0	1	0	0	0	0
	Total	0	1	0	1	0	0	0	0
Total		31	50	3	84	24	40	12	76

Animals that went to Foster Care December 2019 & 2020

	2019				2020			
	CAT	DOG	OTHERS	Total	CAT	DOG	OTHERS	Total
	0	1	0	1	0	5	0	5
Adult Cat	38	0	0	38	26	0	0	26
Adult Dog	1	39	0	40	0	38	0	38
Hospice	3	3	0	6	3	2	0	5
Medical Condition	54	49	2	105	18	45	2	65
Pregnant	0	0	0	0	0	1	0	1
Safety Net	0	0	0	0	0	4	0	4
To Adopt	42	46	0	88	24	35	0	59
Total	138	138	2	278	71	130	2	203

APS December 2019 & 2020

	2019	2020
Abandoned Animal	51	44
Bite Reports	130	109
Court	3	2
Cruelty/Neglect	156	81
Dangerous Dog Investigation	2	1
DOA Pickups	348	232
Follow Ups	3	0
Followup	2	4
Hoarding Cases	5	1
Inv	2	15
Law Enforcement Assist	121	94
Leash Law Violations	311	126
Noise & Waste Complaints	100	202
Other	1	1
Outreach Events	8	0
Owned	12	9
Possible Rabies Exposure	14	9
Rescue	3	0
Strays	825	595
Tie Outs	33	22
Transport	29	26
Trap	2	1
Wild	3	4
Total	2,164	1,578

Licensing & Donations December 2019 & 2020

	2019	2020
Altered Dog License	5,992	4,411
Unaltered Dog License	277	273
Others	1,447	1,358
Total	7,716	6,042

	2019	2020
Altered Dog License	\$106,187.00	\$77,964.00
Unaltered Dog License	\$17,149.00	\$16,259.00
Total	\$123,336.00	\$94,223.00

	2019	2020
DONATION	\$0.00	\$320.00
DONATION ADOP	\$1,379.00	\$2,037.00
DONATION GEN	\$65,150.74	\$60,674.95
DONATION GRANTS	\$-411.00	\$-235.00
DONATION OUTR	\$69.00	\$183.00
DONATION S/N	\$2,287.00	\$2,855.50
DONATION SAMS	\$9,125.33	\$5,669.50
Total	\$77,600.07	\$71,504.95

Clinic Activity December 2019 & 2020

Number of Alterations

	2019	2020
BIRD	0.00	
CAT	342.00	219.00
DOG	516.00	340.00
OTHER	2.00	
Total	860.00	559.00

Number of Special Surgeries

	2019	2020
BIRD	0.00	
CAT	20.00	31.00
DOG	61.00	76.00
OTHER	1.00	
Total	82.00	107.00