

APPENDIX IV: FINANCIAL SUMMARY FORM (1 Page)

**COURT ORDERED EVALUATION - FINANCIAL SUMMARY
Pima County FY 2015 (July 2015 - June 2016)**

For the response to the RFP, please propose amounts for each of the following line items.
You may add additional budget categories if necessary.

Budget Category	Annual Budget Jul 2015 - Jun 2016	Budget Narrative / Detail Justifying Amounts
Claims Payments (COE):		
Hospital Inpatient Days		
Physician Evaluations		
Transportation for COE Patients		
Sub-total Claims Payments - COE		
PEP Inpatient Days		
Program Coordination Expenses		
Discharge Planning		
Direct Staff and Direct Operating		
Sub-total Program Expenses		
Indirect Cost		
TOTAL NOT TO EXCEED AMOUNT (excludes profit)		

END OF APPENDIX IV