

426.10 Joyner-Green Valley Library Expansion

Location: 601 N. La Canada Dr. Green Valley, Arizona 85614

Scope: A 3,000 sq. ft expansion. It will include a new 2,000 square foot meeting room. The children's room and teen area will be expanded to include story-time space and connected learning equipment.

Benefits: The Green Valley Government Center is a very busy location that serves as the heart of the community. Nearly 24,000 year round residents call this community home, in addition to the ever increasing seasonal visitors. While it was built to serve a majority senior population, it serves as a family library for all residents living in Green Valley and its surrounding areas including Continental, Rio Rico, and Amado. The library meeting room hosts many groups and events such as Symphony presentations, travel logs, author visits etc. This library is often at capacity in terms of the number of people in the building using various services.

Total Cost Estimate: \$1,000,000

Bond Funding Estimate: \$1,000,000

Other Funding Estimate: None identified at this time.

Total Cost Estimate by Major Task: Planning and Design at \$100,000, construction at \$900,000

Implementation Periods: 1

Project Schedule by Major Task: Planning and design at 10 to 12 months, construction at 11 to 12 months.

Project Manager: Pima County

Operator: Pima County Library District

Future Operating and Maintenance Costs: The current facility is open with a staff of 9. The incremental increase in operating and maintenance costs resulting from this expansion is estimated to be \$77,600 for the one additional full time equivalent staff. Relative increase in utilities and maintenance of the additional space are minimal. The costs will be funded by the annual Library District property tax levy.

Regional Benefits: Serves as regional library for the Green Valley community and communities of Continental, Rio Rico and Amado.