

428.22 Flowing Wells District Park Expansion

Location: Township 13 South, Range 13 East, Section 16 - South Bank of Rillito, East of Shannon Rd. Specific parcel numbers are 101-14-313G Harvey, Laurence and Regina (2.45 acres) and 101-14-313H Harvey, Laurence and Regina (2.83 acres).

Scope: Acquire two parcels of property to expand parking for the existing Flowing Wells Park and The Loop, and provide space for additional field development.

Benefits: The acquisition of the subject parcels will provide space for additional parking for the park and The Loop and provide space for more field development.

Total Cost Estimate: \$500,000

Bond Funding Estimate: \$500,000

Other Funding Estimate: None identified at this time.

Total Cost Estimate by Major Task: \$500,000 for land acquisition

Implementation Periods: 1

Project Schedule by Major Task: Land acquisition at 3-6 months

Project Manager: Pima County

Operator: Pima County

Future Operating and Maintenance Costs: No increased operating and maintenance costs for these parcels as they will be included in the budget for Flowing Wells District Park, which already has dedicated maintenance staff assigned to the facility.

Regional Benefits: The expansion of Flowing Wells District Park will help address recreational demand in the northwest portion of the metropolitan area.