

428.28 Flowing Wells High School Track Improvements

Location: Flowing Wells High School, 3725 N. Flowing Wells Road

Scope: This partnership between Pima County and the Flowing Wells Unified School District will fund the development of a new track at Flowing Wells High School. The School District will enter into an Intergovernmental Agreement with Pima County committing to (1) fund and undertake all operating and maintenance costs associated with these improvements, (2) provide real and legal public access to the facilities, including construction of perimeter fencing to improve access for the public and (3) provide regular hours for public use of the facilities to be defined in the Intergovernmental Agreement. It is anticipated that the improved track would be available for public use on Saturdays and Sundays. The public would also have access to the adjacent parking lot and an existing restroom.

Benefits: The existing track was constructed in 1996 and has rapidly degraded due to the instability and inadequacy of the soil substrate. At this time it is almost unusable. These improvements will greatly increase use of the track by the school athletic programs and provide access to the general public and community sports leagues.

Total Cost Estimate: \$1,020,000

Bond Funding Estimate: \$1,000,000

Other Funding Estimate: \$20,000 Flowing Wells Unified School District to construct fencing to improve public access.

Total Cost Estimate by Major Task: \$150,000 for planning and design, \$870,000 for construction.

Implementation Periods: 3

Project Schedule by Major Task: Planning and design at 12 months, construction at 12 months.

Project Manager: Pima County and Flowing Wells Unified School District (Project requested by Flowing Wells Unified School District)

Operator: Flowing Wells

Future Operating and Maintenance Costs: It is anticipated that operating and maintenance costs will not increase as a result of this project.

Regional Benefits: There are inadequate sports facilities in the region to serve the existing population. The use of school sites provides additional recreational opportunities to school children and the surrounding neighborhoods, and supports the community's growing youth sports leagues.