

428.2 Jacobs Park Recreation Center

Location: This project is located in Jacobs Park at 3300 N Fairview Ave.

Scope: Plan, design and construction of a new, approximately 12,000 square foot Center at Jacobs Park at the site of the existing YMCA building. Project includes a gymnasium, meeting rooms, fitness area, youth/adult/senior multipurpose rooms, associated landscaping, vehicular parking and security lighting.

Benefits: This project will facilities for indoor recreation and programs, as identified by the center master plan and the City of Tucson Parks and Recreation 10-Year Strategic Service Plan. This project will also provide facilities for residents living in an area with very limited opportunities for indoor recreation, especially as it relates to youth, family and seniors in the region.

Total Cost Estimate: \$4,000,000

Bond Funding Estimate: \$4,000,000

Other Funding Estimate: None identified at this time.

Total Cost Estimate by Major Task: \$480,000 for planning and design, \$3,520,000 for construction.

Implementation Periods: 5, 6

Project Schedule by Major Task: Planning and design at 12 months, construction at 18 months.

Project Manager: City of Tucson (Project requested by City of Tucson)

Operator: City of Tucson

Future Operating and Maintenance Costs: This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities. The estimated increase in annual operating expenditures based on current design and similar existing facilities is \$400,000. There is also an estimated increase in annual revenues of \$4,900. Both expenditures and revenues will need to be adjusted at the time of actual construction.

Regional Benefits: The direct benefits of this project are primarily limited to the service area of the project. However, the project will have a regional benefit, since it is the only one of its kind in the region. It will also provide a benefit in reducing the use of similar facilities outside the service area created by area residents willing to travel long distances.