

428.13 Kennedy Park Improvements

Location: This project is located in John F. Kennedy Park at Ajo Way and Mission Road.

Scope: Design and construction of improvements at Kennedy Park including field upgrades and renovations, a new lighting system at the baseball field, new irrigation systems and a new concession building.

Benefits: This project will provide sports fields as identified in the City of Tucson Parks and Recreation 10-Year Strategic Service Plan.

Total Cost Estimate: \$2,500,000

Bond Funding Estimate: \$2,500,000

Other Funding Estimate: None identified at this time.

Total Cost Estimate by Major Task: \$300,000 for planning and design, \$2,200,000 for construction.

Implementation Periods: 5, 6

Project Schedule by Major Task: Planning and design at 14 months, construction at 15 months.

Project Manager: City of Tucson (Project requested by City of Tucson)

Operator: City of Tucson

Future Operating and Maintenance Costs: There is an expected decrease in operating and maintenance due to more efficient lighting and irrigation system renovations. Maintenance of the concession building is estimated at \$2,000 per year.

Regional Benefits: Expanding and improving this regional park will provide benefits to the community living on the west and south side of Tucson.