

428.30 Lawrence Park Improvements & Pool

Location: 6777 S. Mark Road.

Scope: Project scope may include a new lighted multi-use soccer/football field, with additional parking and drive, new pedestrian crossing and pathway system, restroom, ramadas, picnic areas, and a shaded playground area. Work may also include a community swimming pool with a water slide and zero depth area with pool play features on existing county property at Lawrence Park.

Benefits: The project continues the park expansion per the adopted master plan. This park is a district park, with extreme population growth in the area requiring additional fields to be available for continuing demand. This project would total one senior baseball field, two little league baseball fields, one softball field, and a soccer/football field all lit as a single district park location.

Total Cost Estimate: \$6,500,000

Bond Funding Estimate: \$6,500,000

Other Funding Estimate: None identified at this time.

Total Cost Estimate by Major Task: Park Development: \$500,000 for planning and design, \$2,500,000 for construction. Pool Development: \$500,000 for planning and design, \$3,000,000 for construction.

Implementation Periods: 4, 5

Project Schedule by Major Task: 18 months for planning and design, 20 months for construction (projects run concurrently)

Project Manager: Pima County

Operator: Pima County

Future Operating and Maintenance Costs: Estimated to be \$220,000 per year to be paid through general fund.

Regional Benefits: This project will provide recreational facilities for this area. Input from the community in this area has demonstrated strong support for aquatics facilities and recreational activities for youth, adults, and seniors. The ball field and swimming pool improvements will serve a fast growing population in a geographically large area that extends west from the City of Tucson to Robles Junction.