

428.14 Murrieta Park Improvements

Location: This project is located in Joaquin Murrieta Park at 1400 N. Silverbell Road.

Scope: Design and construction of improvements to Joaquin Murrieta Park based on the recently completed and approved master plan to include: 1) A new four-field Baseball/Softball/Little League complex, a new Tee-Ball field and a fastpitch Softball field; including field development, backstops, dugouts, bleachers, lighting, batting cages, restrooms, concessions building, turf, shade plantings, and irrigation. 2) A new family recreation area with ramadas (4 single and 1 group), new equipment for two existing playgrounds, one new playground, lighted multi-use paths, open turf play areas, shade plantings and irrigation. 3) An entertainment/festival area including a paved plaza, a performance stage, ramadas (1 large, 1 small), restroom building, area lighting, shade plantings, turf and irrigation systems. 4) Expanded parking facilities, parking lot lighting, and utility upgrades as required for new facilities.

Benefits: This project will provide sports fields and park amenities as identified in the City of Tucson Parks and Recreation Strategic Service Plan.

Total Cost Estimate: \$5,000,000

Bond Funding Estimate: \$5,000,000

Other Funding Estimate: None identified at this time.

Total Cost Estimate by Major Task: \$600,000 for planning and design, \$4,400,000 for construction.

Implementation Periods: 4, 5

Project Schedule by Major Task: Planning and design at 16 months, construction at 18 months.

Project Manager: City of Tucson (Project requested by City of Tucson)

Operator: City of Tucson

Future Operating and Maintenance Costs: This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities. The estimated increase in annual operating expenditures based on current design and similar existing facilities is \$250,000. There is also an increase in annual revenues of \$15,000. Both expenditures and revenues will need to be adjusted at the time of actual construction.

Regional Benefits: The direct benefits of this project are primarily limited to the service area of the project. However, the project will have a regional benefit in reducing the use of similar facilities outside the service area created by area residents willing to travel long distances.