

428.44 Naranja Park Improvements

Location: 660 W. Naranja Dr., Oro Valley, AZ (mid-way between La Cañada Dr. and North First Avenue).

Scope: Design and construction of water, wastewater, electric, sewer and roadway infrastructure; as well as lighted multisport fields, an event center, a dog park, a skate/bmx park, playground(s), ramada(s), and other general park amenities.

Benefits: Formerly a gravel pit owned by the State of Arizona, Naranja Park provides an extraordinary opportunity for redevelopment as a recreational and cultural center for the Town of Oro Valley and the region. The Town budgeted \$80,000 in FY 2013/14 to FY 2014/15 for an update of the 2002 Naranja Park Master Plan. In November 2013, the Council authorized \$2.3 million to begin basic infrastructure development, including mass grading of 26 acres, bringing electric utilities, potable and reclaimed water to the site. Programming amenities included with this authorization are two lighted multisport fields, paved parking, and a dog park. An additional \$250,000 was authorized in FY2014/2015 to install a permanent restroom.

Total Cost Estimate: \$10,000,000

Phase I - \$10,000,000

Phase II - To be determined

Bond Funding Estimate: \$10,000,000

Other Funding Estimate: Town of Oro Valley and possible grants

Total Cost Estimate by Major Task: Planning and design at \$1,000,000, construction at \$9,000,000

Implementation Periods: 2, 3

Project Schedule by Major Task: Planning and design at 6 months, construction at 18 months

Project Manager: Town of Oro Valley (Project requested by Town of Oro Valley)

Operator: Town of Oro Valley

Future Operating and Maintenance Costs: The operating and maintenance costs for Phase I are estimated at \$250,000 per year.

Regional Benefits: This 214-acre park will include ball fields, dog parks, archery ranges, walking and hiking trails and event space to help meet the public demand for parks and recreation facilities in Northwest Pima County. Park upgrades will support regional tourism as well as residents of Oro Valley and Northwest Pima County.