

**Department: CITY OF TUCSON PARKS AND RECREATION DEPARTMENT**  
**Revised January 2015**

**2014 Bond Election Proposed Project**

**Project Name: OURY POOL RENOVATIONS**

**PR201**

**Location:** This project is located in David G. Herrera and Ramon Quiroz Park at 600 W. St. Mary's Road, which is within the incorporated jurisdiction of the City of Tucson, Ward 1.

**Scope:** Design and construction of upgrades to the aging Oury Pool and bathhouse facility. A recent collaborative planning process between the City of Tucson, Pima County and the neighborhood indicates a need for a slide, splash area and zero depth pool entry. Oury Pool has been a culturally significant amenity in the neighborhood for three generations. It is currently in need of significant renovations to be operational. The purpose of this project is to bring the pool up to national design recommendations for pool accessibility and operation, expand the features of the pool to meet the needs of pool users of all ages and interpret the history of the region through public art and signage.

**Benefits:** This project will address the community's needs for water-oriented recreation and cultural and historic interpretation as identified in the neighborhood driven master planning process.

**Total Cost Estimate:** \$1,500,000

**Bond Funding:** \$1,500,000

**Other Funding:** None identified at this time.

**Total Cost Estimate by Major Task:** \$0 for land acquisition, \$180,000 for planning and design, \$1,320,000 for construction.

**Fiscal Year Project Start and Finish Date:** The Project Start and Finish Dates will be determined as part of the Bond Program Implementation Phase and through a cooperative dialogue between the City of Tucson and Pima County.

**Estimated Project Schedule by Major Task:** Land acquisition at 0 months, planning and design at 12 months, construction at 15 months.

**Project Management Jurisdiction:** The City of Tucson will have project management jurisdiction of this project pursuant to an intergovernmental agreement with Pima County.

**Operating Jurisdiction:** The City of Tucson will have operating and maintenance jurisdiction of this project.

**Future Operating and Maintenance Costs:** This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities. The estimated increase in annual operating expenditures based on current design and similar existing facilities is \$252,000. There is also an estimated increase in annual revenues of \$5,000. Both expenditures and revenues will need to be adjusted at the time of actual construction.

**Regional Benefits:** The direct benefits of this project are to the city wide system of pool users, The project will have a regional benefit in reducing the use of similar facilities outside the service area created by area residents willing to travel long distances to meet recreational needs

**Supervisor District of Project Location:** 5

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**Specific County Administrator Contemporary Issue being addressed with expenditure:**