

428.10 Oury Pool Renovations

Location: This project is located in David G. Herrera and Ramon Quiroz Park at 600 W. St. Mary's Road.

Scope: Design and construction of upgrades to the aging Oury Pool and bathhouse facility. A recent collaborative planning process between the City of Tucson, Pima County and the neighborhood resulted in requests for a slide, splash area and zero depth pool entry. Oury Pool has been a culturally significant amenity in the neighborhood for three generations. It is currently in need of significant renovations to be operational. The purpose of this project is to bring the pool up to national design recommendations for pool accessibility and operation, expand the features of the pool for pool users of all ages and interpret the history of the region through public art and signage.

Benefits: This project will address the community's needs for water-oriented recreation and cultural and historic interpretation as identified in the neighborhood driven master planning process.

Total Cost Estimate: \$1,500,000

Bond Funding Estimate: \$1,500,000

Other Funding Estimate: None identified at this time.

Total Cost Estimate by Major Task: \$180,000 for planning and design, \$1,320,000 for construction.

Implementation Periods: 6

Project Schedule by Major Task: Planning and design at 12 months, construction at 15 months.

Project Manager: City of Tucson (Project requested by City of Tucson)

Operator: City of Tucson

Future Operating and Maintenance Costs: This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities. The estimated increase in annual operating expenditures based on current design and similar existing facilities is \$252,000. There is also an estimated increase in annual revenues of \$5,000. Both expenditures and revenues will need to be adjusted at the time of actual construction.

Regional Benefits: The direct benefits of this project are to the city wide system of pool users. The project will have a regional benefit in reducing the use of similar facilities outside the service area created by area residents willing to travel long distances.