

428.4 Purple Heart Park Expansion

Location: This project is located at 10050 E. Rita Road.

Scope: Design and construct an expansion of Purple Heart Park per the park master plan that includes basketball courts, tennis courts, sports fields, a children's playground, ramadas with picnic amenities, jogging/walking path, volleyball courts, landscaping, irrigation, lighting, and parking.

Benefits: This project will provide facilities within the park's service area for family-oriented picnicking, youth sports and user fitness, as identified in the City of Tucson Parks and Recreation 10-Year Strategic Service Plan. This project will provide recreational opportunities for residents living in an area with a shortage of parks and recreation facilities of the types identified above.

Total Cost Estimate: \$1,500,000

Bond Funding Estimate: \$1,500,000

Other Funding Estimate: None identified at this time.

Total Cost Estimate by Major Task: \$180,000 for planning and design, \$1,320,000 for construction.

Implementation Periods: 4, 5

Project Schedule by Major Task: Planning and design at 12 months, construction at 15 months.

Project Manager: City of Tucson (Project requested by City of Tucson)

Operator: City of Tucson

Future Operating and Maintenance Costs: This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities. The estimated increase in annual operating expenditures based on current design and similar existing facilities is \$139,000. There is also an estimated increase in annual revenues of \$3,400. Both expenditures and revenues will need to be adjusted at the time of actual construction.

Regional Benefits: The direct benefits of this project are regional and will provide recreation opportunities to an area of the community experiencing a high rate of growth. The project will provide additional regional benefit in reducing the use of similar facilities outside the service area created by area residents willing to travel long distances.