

428.3 Reid Park Improvements

Location: This project is located in Gene C. Reid Park at 900 S. Randolph Way.

Scope: Design and construction of improvements to Reid Park including an expanded play area by ramada 1, expanded parking along 22nd Street and Country Club, a restroom to serve the north-central area of the park, a new seating node along the walking path on 22nd Street and Lakeshore, irrigation system improvements based on the established irrigation system master plan, electrical infrastructure improvements, a new picnicking area by field 5, internal circulation and pedestrian path system with associated amenities and development of an expanded open, space grassy area near the lake for multipurpose use.

Benefits: This project will provide improved park access, circulation and use of existing parking, improved picnicking, and improved large group gathering space, as identified by the park master plan and in the City of Tucson Parks and Recreation 10-Year Strategic Service Plan.

Total Cost Estimate: \$2,000,000

Bond Funding Estimate: \$2,000,000

Other Funding Estimate: None identified at this time.

Total Cost Estimate by Major Task: \$240,000 for planning and design, \$1,760,000 for construction.

Implementation Periods: 3, 4

Project Schedule by Major Task: Planning and design at 14 months, construction at 15 months.

Project Manager: City of Tucson (Project requested by City of Tucson)

Operator: City of Tucson

Future Operating and Maintenance Costs: This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities. The estimated increase in annual operating expenditures based on current design and similar existing facilities is \$53,000. There is no increase in annual revenues expected. Both expenditures and revenues will need to be adjusted at the time of actual construction.

Regional Benefits: The direct benefits of this project are regional and will serve the central region of the community, providing improved use of one of the City's most popular park.