

428.20 Rillito Park Improvements

Location: 4502 N 1st Ave., Tucson

Scope: Phase III: Provide new sports lighting for existing two unlit fields, landscaping improvements, pedestrian connectivity between the west fields and infield turf areas for soccer connectivity, maintenance facility, covered playground, two ramadas, and a concession stand.

Benefits: This project will continue to upgrade the soccer facilities at Rillito. Rillito Park's location makes it a critical field turf hub, and this project will maximize the field usage with lighting without impacting horse racing facilities. The connectivity between the west soccer fields and the east infield soccer area will allow for families to connect with different age ranges without driving between field areas.

Total Cost Estimate: \$1,700,000

Bond Funding Estimate: \$1,700,000

Other Funding Estimate: None identified at this time.

Total Cost Estimate by Major Task: \$180,000 for planning and design, \$1,520,000 for construction.

Implementation Periods: 5, 6

Project Schedule by Major Task: Planning and design 18 months, construction 18 months.

Project Manager: Pima County

Operator: Pima County

Future Operating and Maintenance Costs: \$79,000 per year to be paid through the general fund.

Regional Benefits: This site may become one of Arizona's premier soccer tournament sites with tremendous potential to generate and improve substantial funds into the region.