

Department: Natural Resources, Parks and Recreation
Revised: March 2015

Future Bond Election Proposed Projects

Project Name: Shooting Sports Program Site Improvements

PR77

Location: Southeast Regional Park

Scope: Work is intended to consist of Phase Three projects for the Southeast Regional Park Shooting Range. The Southeast Clay Target Center improvements may include installation of lighting for nighttime use, concrete sidewalks, ramadas and benches, and construction of a sporting clay course and clay target training center with sales and warehouse storage. Rifle and pistol range improvements may include impact berm and lead harvesting improvements, parking improvements, and installation of a side berm.

Benefits: The rate of community development and corresponding interests in shooting sports is greater than the number and quality of recreational shooting facilities that are available. The development of this facility will result in improved bullet containment, the enhanced use of the existing facilities and increase Pima County's ability to provide firearms training and hunter safety to shooting enthusiasts. Additional benefits may include the provision for the future phase completion of a facility that will attract enthusiasts, thereby reducing "wildcat" shooting in the region.

Costs: \$2,500,000

Bond Funding: \$2,500,000

Other Funding: None identified at this time.

Total Cost Estimate by Major Task: \$0 for land acquisition, \$200,000 for planning and design, \$2,300,000 for construction.

Fiscal Year Project Start and Finish Date: TBD Approximately four years.

Project Schedule by Major Task: land acquisition at 0 months, planning and design at 24 months, construction at 24 months

Project Management Jurisdiction: Pima County

Operating Jurisdiction: Pima County

Future Operating and Maintenance Costs: Estimated O&M is \$200,000 per annum for the clay shooting sports, \$0 additional O&M for the rifle range (serviced by same personnel).

Regional Benefits: These facilities will continue to grow into significant regional facilities for shooting sports.

Supervisor District of Project Location: District 4 – Ray Carroll