

428.31 Pima County Softball Tournament & Recreation Park at Sports Park

Location: Southwest corner of Ina Road and I-10, the former Sports Park facility

Scope: This project is intended to include the following facilities: two new lighted softball fields, potentially bringing the total with the six existing fields to eight, batting cages, warm up areas, security and parking lot lighting, additional parking, sidewalks, picnic facilities, ramadas, drinking fountains, benches and landscaping.

Benefits: This facility shall provide regional softball tournament opportunities within Pima County where none exist presently, while providing significant economic and social benefits. In addition to the regional softball tournament site, this facility will offer a wide array of recreational opportunities which will draw community activity and users.

Total Cost Estimate: \$3,200,000

Bond Funding Estimate: \$3,200,000

Other Funding Estimate: None identified at this time.

Total Cost Estimate by Major Task: \$1,000,000 for planning and design, \$2,200,000 for construction

Implementation Periods: 4, 5, 6

Project Schedule by Major Task: 20 months for planning and design; 18 months for construction.

Project Manager: Pima County

Operator: Pima County

Future Operating and Maintenance Costs: \$101,000 per year to be paid through the general fund.

Regional Benefits: This facility shall provide regional softball tournament opportunities within Pima County where none exist presently, while providing significant economic and social benefits.