

428.1 Udall Park Expansion

Location: This project is located at 7200 E. Tanque Verde Road.

Scope: Design and construction of improvements in accordance with the Udall Park Master Plan, including two new lighted soccer fields, ramadas with picnic amenities, playground, restroom facilities, walking paths, and associated park landscaping, irrigation, lighting and vehicular parking.

Benefits: This project will address the lack of facilities for large group and family-oriented picnicking, adult and youth sports, fitness and more passive recreation, as identified in the City of Tucson Parks and Recreation 10-Year Strategic Service Plan.

Total Cost Estimate: \$4,000,000

Bond Funding Estimate: \$4,000,000

Other Funding Estimate: None identified at this time.

Total Cost Estimate by Major Task: \$480,000 for planning and design; \$3,520,000 for construction.

Implementation Periods: 4, 5

Project Schedule by Major Task: Planning and design at 16 months, construction at 18 months.

Project Manager: City of Tucson (Project requested by City of Tucson)

Operator: City of Tucson

Future Operating and Maintenance Costs: This project will impact the City of Tucson Operation and Maintenance Budget. The City will identify this impact and incorporate it into its annual budget process to cover the increased cost associated with the addition of these facilities. The estimated increase in annual operating expenditures based on current design and similar existing facilities is \$475,000. There is also an estimated increase in annual revenues of \$32,341. Both expenditures and revenues will need to be adjusted at the time of actual construction.

Regional Benefits: The project will provide regional benefits to this area of the community by providing for the growth and ever-increasing demand for more sport fields.