

428.39 Arizona Velodrome Center – Kino Campus

Location: Kino Sports Complex area

Scope: Construct a 2,000-seat Bicycle Training Center & Velodrome that can be used to host other types of events and activities.

Benefits: The development of the facility will solidify the Pima County/Tucson area's status as one of the leading cycling communities in the United States, and provide a wide-range of competitive and recreational cycling opportunities for cyclists of all ages and abilities. Rider education and safety programs will also be an integral part of the Arizona Bicycle Center's (ABC) principle offerings, thereby establishing the center as an "institute of learning" all bicycle related principles, laws, fitness & health concepts, riding techniques, history and environmental, community and economic benefits. The facility will be multi-use in nature, and capable of hosting a broad spectrum of public events, including concerts, gem and mineral shows, speaking engagements, dinners, sport competitions, and other similar activities.

Total Cost Estimate: \$5,000,000

Bond Funding Estimate: \$3,500,000

Other Funding Estimate: \$1,500,000 million in matching funds from corporate sponsorships, building naming rights, founder fees and contributions from individuals living in Pima County, throughout the State of Arizona and different parts of the United States. These funds will be secured by the members of the ABC-Velodrome committee and by the staff of Perimeter Bicycling Association of America, Inc., a non-profit entity.

Total Cost Estimate by Major Task: \$4,500,000 for construction of a 250-meter outdoor track/stadium with cover and \$500,000 for planning and design.

Implementation Periods: 4, 5

Project Schedule by Major Task: Planning and design at 6-9 months, construction 9-12 months

Project Manager: Pima County (Project requested by Perimeter Bicycling Association of America, Inc.)

Operator: All operational costs and revenue will be generated by Perimeter Bicycling Association of America, Inc. Pima County will be responsible for coordinating facility operations and maintenance.

Regional Benefits: The proposed facility is expected to attract local, state, regional, national and international users and participants. The facility is expected to become one of the best of its kind in the United States generating a positive cash flow with an annual economic impact of \$10-\$12 Million after the first year of operation.