

## **429.1 Banner University Medical Center South Campus County-Owned Facility Expansion**

**Location:** Banner- University Medical Center South 2800 E. Ajo Way.

**Scope:** Expansion priorities for Banner - University Medical Center South (BUMCS) have been prioritized to address the most acute urgent clinical areas of the facility. Bond funds will be utilized to expand and enhance medical and behavioral health services offered at BUMCS. The following projects have been identified: (1) Expansion and renovation of the Intensive Care Unit (ICU) to meet current standards at an estimated project cost of \$12 million; (2) Expansion and renovation to the operating room at an estimated project cost of \$3.5 million; (3) Build out a portion of the 3rd floor behavioral health pavilion to allow for the expansion of outpatient behavioral health facilities at an estimated project cost of \$2.5 million. The bonds will also be used to provide necessary licensure-approved, furniture and fixtures for each clinical area.

**Benefits:** Formerly Kino Community Hospital, BUMCS is now a comprehensive medical center and hospital and Southern Arizona's newest academic medical facility. As the only medical and behavioral health hospital located south of Broadway in Pima County, the provision of critical medical services, including emergency/trauma and psychiatric care is vital to a large section of the Pima County population. The proposed additions to BUMCS will enhance programs and training opportunities made possible by these previously authorized bond projects. This proposal is designed to build upon the solid foundation made possible by the 2004 and 2006 bond dollars and expand the medical and behavioral health facilities on the BUMCS.

BUMCS has continued to evolve and grow into a thriving health care campus. Volume in all areas of the facility has significantly increased demonstrating the patient care needs of the community as noted in the table below.

**BUMCS Patient Volume Comparison: FY 2005 vs. FY 2013**

<b>Category</b>	<b>FY 2005</b>	<b>FY2013</b>	<b>Change</b>	<b>% Change</b>
Adjusted Patient Days	39,440	86,508	47,068	119%
Total Average Daily Census (ADC)	65	110	45	69%
Intensive Care ADC	2	8	6	318%
Medical/Surgical ADC	13	47	34	259%
Behavioral Health ADC	50	55	5	10%
Total Clinic Visits	48,830	162,821	113,991	233%
Total Emergency Department Visits	30,356	42,017	11,661	38%
Total Surgical Procedures	662	3,350	2,688	406%

BUMCS has become a full service teaching facility, training the next generation of healthcare professionals in affiliation with The University of Arizona while providing trauma, surgical, general medicine and behavioral health services to the residents of Pima County and throughout southern

Arizona. These proposed bond funds will enhance the services provided to the community by ensuring appropriate access to health care; meeting and exceeding the health care demands of patients; accommodating future population growth in Southern Arizona; allowing for the training of residents, medical students and allied health professionals in a medically underserved area; increasing the number of jobs in Pima County resulting in economic development opportunities.

**Total Cost Estimate:** \$18,000,000

**Bond Funding Estimate:** \$18,000,000

**Other Funding Estimate:** None identified at this time.

**Total Cost Estimate by Major Task:** \$3,500,000 for planning and design, \$14,500,000 for construction

- ICU: \$12,000,000
- Operating Room: \$3,500,000
- Outpatient Behavioral health facilities: \$2,500,000

**Implementation Periods:** 1, 2, 5, 6

**Project Schedule by Major Task:** Planning and design at 12-15 months, construction at 18-24 months)

**Project Manager:** Pima County/Banner University Medical Center (Project requested by Banner University Medical Center)

**Operator:** Banner University Medical Center

**Regional Benefits:** See "Benefits" above.