

429.6 Pima County Jail Annex - Juvenile Detention Complex

Location: 2225 E. Ajo Way.

Scope: Modify existing detention pods at the Pima County Juvenile Court Center to serve as a Jail Annex housing approximately 180 inmates in the custody of the Sheriff. Such inmates will include adults and juveniles awaiting trial as adults. Modifications will include new building construction of approximately 3,200 square feet and equipping a control room for the Jail Annex; security upgrades for the entire detention facility; two classroom areas for juvenile detention totaling 1,500 square feet, engineered metal building of 3,000 square feet for juvenile probation program and services, and a sally port and attorney visitation area for the Jail Annex. A new roof for the court building and gymnasium is also anticipated as part of the project.

Benefits: The project will provide the Sheriff an additional 180 beds at a cost of about \$27,777 per bed, in contrast with the cost of about \$150,000 per bed for newly constructed detention facilities. It will help alleviate serious overcrowding at the Adult Detention Center. The project will also repurpose and fully utilize costly detention space that was largely funded with 1997 General Obligation Bonds and which is currently underutilized due to a substantial decrease in the number of juveniles being detained by Juvenile Court.

Total Cost Estimate: \$5,000,000

Bond Funding Estimate: \$5,000,000

Other Funding Estimate: None at this time

Total Cost Estimate by Major Task: Planning and design at \$375,000, construction at \$3,200,000, equipment at \$1,425,000

Implementation Periods: 5, 6

Project Schedule by Major Task: Planning and design at 6 to 9 months, construction at 12 to 18 months.

Project Manager: Pima County

Operator: Pima County and Arizona Juvenile Court

Future Operating and Maintenance Costs: Equipment - security systems, cameras, recording equip, supply vehicle at \$87,000 annually; food service and laundry (based on estimated population) at \$345,777 annually; building utility and maintenance increase at \$40,000 annually.

Regional Benefits: The Adult Detention Center and Jail Annex provide a public safety benefit throughout Pima County and to the incorporated cities and towns within Pima County.