

**Pima County's 2015 Bond Program - Draft Implementation Period Schedule for Project Start and Completion Dates**

Project No.	Proposition 425: Road and Highway Improvements	Bond Cost Estimate	Other Funding Estimate	Period 1		Period 2		Period 3		Period 4		Period 5		Period 6	
				Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12
				FY 16/17	FY 17/18	FY 18/19	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24	FY 24/25	FY 25/26	FY 26/27	FY 27/28
425.1	Sonoran Corridor Highway Improvements	30,000,000						3,000,000	500,000	5,000,000	5,000,000	4,500,000	4,000,000	4,000,000	4,000,000
425.2	Road Repair and Pavement Preservation	160,000,000		20,000,000	20,000,000	25,000,000	30,000,000	30,000,000	35,000,000						
425.3	Science Park Drive at UA Tech Park	10,000,000		750,000	1,000,000	250,000					500,000	5,000,000	2,500,000		
	<b>Proposition 426: Economic Development, Libraries &amp; Workforce Training</b>			Period 1		Period 2		Period 3		Period 4		Period 5		Period 6	
426.1	Pima County One Stop Career Center	6,000,000								1,100,000	1,900,000	3,000,000			
426.2	JobPath Program Facility	1,000,000		250,000	500,000	250,000									
426.3	Innovation/Technology Building, UA Tech Park at The Bridges	20,000,000	20,000,000							2,000,000	6,000,000	7,000,000	5,000,000		
426.4	Oro Valley Business Accelerator	15,000,000	160,000	8,000,000	7,000,000										
426.5	South Tucson Retail Tax Base Expansion Redevelopment Project	5,000,000	5,000,000			850,000	2,150,000	2,000,000							
426.6	Davis-Monthan Air Force Base Land Acquisition Program	5,000,000		1,500,000	500,000	500,000	2,500,000								
426.7	South 12th Avenue Cultural and Culinary Corridor	3,175,000	406,000							50,000	250,000	2,875,000			
426.8	Sahuarita Branch Library	7,500,000									900,000	5,200,000	1,400,000		
426.9	Flowing Wells Branch Library Expansion	3,100,000			420,000	2,300,000	380,000								
426.10	Joyner-Green Valley Library Expansion	1,000,000		200,000	800,000										
426.11	Southeast Branch Library at UA Tech Park	6,000,000		900,000	4,200,000	900,000									
426.12	Southwest Branch Library Land Acquisition	600,000								600,000					
426.13	Southern AZ Regional Orientation Center	18,000,000	1,000,000	1,500,000	2,500,000	4,000,000	8,000,000	2,000,000							
	<b>Proposition 427: Tourism Promotion</b>			Period 1		Period 2		Period 3		Period 4		Period 5		Period 6	
427.1	Tucson Children's Museum	5,000,000	5,000,000							1,000,000	2,500,000	1,500,000			
427.2	Pima Air and Space Museum Cold War Hangar	4,000,000	4,500,000			500,000	1,000,000	2,500,000							
427.3	PC Fairgrounds Building, RVPark & Infrastructure Improvements	6,500,000	1,200,000	700,000	1,750,000	2,550,000	1,500,000								
427.4	Colossal Cave Mountain Park Improvements	3,350,000	500,000	500,000	1,700,000	1,150,000									
427.5	Old Pima Co. Courthouse Restoration, Jan. 8th Memorial, Tucson Museum of	25,000,000							3,000,000	12,000,000	10,000,000				
427.6	Arizona-Sonora Desert Museum-Exhibits and Facility Expansion	9,350,000	2,000,000	600,000					1,300,000	5,000,000	2,450,000				
427.7	Canoa Ranch New Museum/Orientation Center & Improvements	10,000,000								400,000	3,000,000	800,000	500,000	4,000,000	1,300,000
427.8	Reid Park Zoo African Expansion Phase II	8,000,000	10,282,225							3,000,000	2,800,000	2,200,000			
427.9	Downtown Community Theaters & Historic Cultural Landscape	23,500,000	13,400,000				1,800,000	4,000,000	8,200,000	5,000,000	4,500,000				
427.10	Temple of Music and Art	900,000		300,000	600,000										
427.11	Old Tucson Expansion by Arizona Sonora Western Heritage Foundation	3,000,000	1,000,000										1,000,000	1,500,000	500,000
	<b>Proposition 428: Parks and Recreational Facilities</b>			Period 1		Period 2		Period 3		Period 4		Period 5		Period 6	
428.1	Udall Park Expansion	4,000,000								380,000	2,100,000	1,520,000			
428.2	Jacobs Park Recreation Center	4,000,000											480,000	2,500,000	1,020,000
428.3	Reid Park Improvements	2,000,000						200,000	1,540,000	260,000					
428.4	Purple Heart Park Expansion	1,500,000								180,000	1,000,000	320,000			
428.5	Sentinel Park - A Mountain Park Improvement Project	1,500,000				200,000		500,000	600,000	200,000					
428.6	Urban Greenways City of Tucson (removed City of South Tucson)	8,500,000		500,000	500,000	1,500,000		800,000	800,000	800,000	1,000,000	1,500,000	700,000	400,000	
428.7	Freedom Center Expansion and Pool Improvements	2,500,000												400,000	2,100,000
428.8	Lincoln Park Improvements	1,500,000									180,000	1,000,000	320,000		
428.9	Regional Sports Fields and Lighting	12,000,000		1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000				2,000,000	2,000,000	2,000,000
428.10	Oury Pool Renovations	1,500,000												500,000	1,000,000
428.11	Adaptive Recreation Center Expansion	6,000,000										400,000	1,900,000	2,700,000	1,000,000
428.12	Silverlake Park Expansion	2,300,000									200,000	1,576,000	524,000		
428.13	Kennedy Park Improvements and Expansion	2,500,000												280,000	1,220,000
428.14	Murrieta Park Improvements	5,000,000								450,000	2,050,000	2,500,000			
428.15	Jesse Owens Park Development	1,000,000												200,000	800,000
428.16	Buffalo Soldiers Memorial	250,000										80,000	170,000		
428.17	Fort Lowell Park Improvements	2,000,000									170,000	830,000	1,000,000		
428.18	Marana Cultural and Heritage Park	14,000,000	50,000,000									1275000	2450000	5275000	5000000
428.19	Marana Pool Renovation	3,000,000		400,000	1,400,000	1,200,000									
428.20	Rillito Park	1,700,000											180,000	1,000,000	520,000
428.21	Flowing Wells Park Skateboard Park and Improvements	1,250,000								500,000	750,000				
428.22	Flowing Wells District Park Expansion	500,000			500,000										
428.23	Kory Laos Freestyle Memorial BMX Park	1,300,000			210,000	690,000	400,000								
428.24	SW Regional Sports Tournament Complex	25,000,000		6,200,000	5,800,000	3,500,000	2,000,000	2,500,000						2,500,000	2,500,000
428.25	Esmond Station Regional Park	6,800,000									600,000	3,300,000	2,900,000		
428.26	Canoa Preserve Park	3,250,000							280,000	1,670,000	1,300,000				
428.27	Willie Blake Park	350,000												100,000	250,000
428.28	Flowing Wells High School Track Improvements	1,000,000	20,000					150,000	850,000						
428.29	Lawrence Hiaki Pathway	500,000	50,000											250,000	250,000
428.30	Lawrence Park Improvements and Pool	3,500,000								400,000	1,100,000	1,700,000	300,000		
428.31	Pima County Softball Tournament & Recreation Park at Sports Park	3,200,000									400,000	800,000	1,500,000	500,000	
428.32	Model Airplane Parks	1,000,000		330,000	330,000	340,000									
428.33	River Park Acquisitions and Development Countywide	10,000,000		2,500,000	1,000,000	1,000,000			500,000	1,000,000	1,000,000	1,000,000	1,000,000	500,000	500,000
428.34	Kino Sports Complex Repurposing and Expansion	2,300,000			1,000,000	1,300,000									
428.35	County-wide Splash Pad Program	4,200,000		1,400,000	1,400,000	1,400,000									

			Period 1		Period 2		Period 3		Period 4		Period 5		Period 6	
428.36	Southeast Regional Park Shooting Range Improvements	2,500,000						50,000	150,000	1,300,000	1,000,000			
428.37	36th Street Natural Resource Park	480,000			180,000	300,000								
428.38	Agua Caliente Park Pond Restoration	1,000,000	275,000	525,000	200,000									
428.39	Arizona Velodrome Center - Kino Campus	3,500,000	1,500,000						700,000	1,500,000	1,300,000			
428.40	Ajo Community Golf Course Improvements	320,000	320,000											
428.41	First Tee of Tucson Youth Golf & Life Skills Center at Crooked Tree Golf Course	800,000	200,000					550,000	250,000					
428.42	Sahuarita Pool and Recreation Complex /YMCA	14,000,000						500,000	5,000,000	8,000,000	500,000			
428.43	James D. Krieger Park Upgrades	3,000,000		1,000,000	2,000,000									
428.44	Naranja Park Improvements	10,000,000			1,000,000	5,500,000	3,500,000							
428.45	El Paso & Southwestern Greenway - South Tucson	1,500,000	600,000	100,000	400,000	1,000,000								
428.46	YMCA Community Center at the UA Tech Park	6,000,000	6,000,000	1,100,000	3,000,000	1,900,000								
428.47	El Pueblo Center Improvements	2,000,000		600,000	1,400,000									
428.48	Quincie Douglas Center Expansion	1,000,000									180,000	500,000	320,000	
428.49	Clements Senior Center Expansion	4,500,000				1,450,000	3,050,000							
	<b>Proposition 429: Public Health, Welfare, Safety, Neighborhoods &amp; Housing</b>		<b>Period 1</b>		<b>Period 2</b>		<b>Period 3</b>		<b>Period 4</b>		<b>Period 5</b>		<b>Period 6</b>	
429.1	Banner University Medical Center South Campus Expansion	18,000,000	2,500,000								1,000,000	6,000,000	8,000,000	500,000
429.2	Pima Co. North Clinic Relocation & Expansion	4,000,000	1,150,000	1,850,000	1,000,000									
429.3	MHC Healthcare, Flowing Wells Family Health Center	3,000,000	500,000	1,085,000	1,415,000									
429.4	Pima County Office of Medical Examiner Expansion & Remodel	15,000,000	5,000,000								500,000	3,500,000	7,000,000	4,000,000
429.5	Vail Sheriff Substation (note: listed 2x)	3,000,000							400,000	2,000,000	600,000			
429.6	Pima County Jail Annex at Juvenile Detention Center Complex	5,000,000									375,000	1,500,000	3,125,000	
429.7	Sahuarita Food Bank and Multi-Agency Community Service Facility	300,000	1,213,000	300,000										
429.8	Pedestrian Safety and Walkability Improvements	12,000,000			750,000	1,750,000	1,500,000		1,500,000	1,500,000	1,500,000	2,000,000	1,500,000	
429.9	Pima County Neighborhood Reinvestment Program	25,000,000			250,000		1,500,000		3,000,000	3,000,000	3,500,000	3,000,000	5,500,000	5,250,000
429.10	Pima County Affordable Housing Program	20,000,000				250,000	500,000		3,000,000	2,000,000	3,250,000	6,000,000	2,000,000	3,000,000
	<b>Proposition 430: Natural Area Conservation and Historic Preservation</b>		<b>Period 1</b>		<b>Period 2</b>		<b>Period 3</b>		<b>Period 4</b>		<b>Period 5</b>		<b>Period 6</b>	
430.1	Open Space Acquisition Program	95,000,000	10,000,000		2,000,000	5,500,000	7,500,000		5,500,000	3,000,000		16,500,000	25,500,000	19,500,000
430.2	Public Natural Park Trailheads	3,750,000		300,000	300,000	400,000	400,000	400,000	400,000	400,000	350,000	300,000	300,000	200,000
430.3	Steam Pump Ranch Rehabilitation	2,000,000							200,000	1,000,000	800,000			
430.4	Ajo Curley School Gym, Town Plaza & Other Historic Buildings	1,300,000										170,000	800,000	330,000
430.5	Site Interpretation/Preservation of County-owned Cultural Resource Sites	2,000,000								300,000	550,000	500,000	450,000	200,000
430.6	Historic Ft. Lowell Park Master Plan Implementation	4,000,000					75,000	475,000	360,000	1,190,000	1,900,000			
430.7	Dunbar School Rehabilitation	1,500,000	160,000	1,000,000	340,000									
430.8	Mission San Xavier East Tower & Façade Restoration	2,500,000	2,500,000	150,000	350,000	750,000	750,000	500,000						
	<b>Proposition 431: Flood Control and Drainage</b>		<b>Period 1</b>		<b>Period 2</b>		<b>Period 3</b>		<b>Period 4</b>		<b>Period 5</b>		<b>Period 6</b>	
431.1	El Corazon - Santa Cruz River: Rillito and Canada del Oro Confluence	7,000,000			2,000,000	3,000,000	2,000,000							
431.2	Cemetery Wash Drainage Improvements	2,000,000	2,000,000								2,000,000			
431.3	Pascua Yaqui Tribe Regional Drainage Construction	1,935,000	1,763,637						200,000	1,735,000				
431.4	Altar Valley Watershed Restoration Project	1,000,000	300,000	300,000	125,000	125,000	150,000							
431.5	Floodprone and Riparian Land Acquisition	5,000,000				200,000	200,000	600,000	750,000	750,000	750,000	750,000	750,000	250,000
		<b>815,760,000</b>	64,985,000	65,320,000	65,390,000	70,155,000	70,025,000	60,645,000	65,000,000	70,225,000	70,456,000	70,299,000	83,165,000	60,095,000
			TARGET	65,000,000	65,000,000	65,000,000	70,000,000	70,000,000	60,000,000	65,000,000	70,000,000	70,000,000	83,264,000	62,496,000
			15,000	(320,000)	(390,000)	(155,000)	(25,000)	(645,000)	-	(225,000)	(456,000)	(299,000)	99,000	2,401,000