

Application of Criteria for Pima County Bond Project Proposals

Directions: The Pima County Bond Advisory Committee adopted criteria for project inclusion. For each resubmitted and new bond project proposal, please answer how the project meets the criteria below. If certain criteria do not apply to the project, please answer not applicable. The total response for each project should be no longer than two pages in Arial size 11 font. Please do not submit exhibits or attachments.

Project Name: Cemetery Wash Drainage Improvements

1. Broad Demonstrated Support by Public: N/A

2. Has Regional Public Benefit: Provides direct flood relief for residents of both unincorporated Pima County and the San Xavier District. In addition the project will result in all-weather access to area residents and emergency vehicles along Mission and San Xavier Roads. In addition, San Xavier del Bac Mission tourists will benefit from improved access during the heavy visiting period of the summer and the monsoon season.

3. Partnerships: The San Xavier District with assistance from the Regional Flood Control District Pima County of Transportation will oversee this project. The U.S Bureau of Reclamation is currently preparing construction documents for the San Xavier District with an estimated completion date of fall 2014.

4. Other Funding Sources or Matches: The San Xavier District is pursuing other grant sources but none have been committed at this time. A preliminary design and cost estimate were completed by the Bureau of Reclamation in 2010 and a final design by the Bureau of

Reclamation is in progress. Flood hazard mapping has been completed in the project area by Tetra Tech under Indian Health Service funding. A preliminary jurisdictional delineation has been completed in preparation for a US Army Corps of Engineers 404 permit.

5. Education and Workforce Training: N/A

6. Advances Board Adopted Principles of Sustainability and Conservation: Project design preserves riparian area by construction of levee that involves minimal land disturbance and contains flows within a broad area adjacent to Black Mountain.

7. Previously Authorized Large-scale Bond Projects or Programs that are Now Short of Funding: N/A

8. Phasing of Large Projects: N/A

9. Impact on Operating and Maintenance Costs for Governments and Commitment to Fund These Ongoing Costs: The San Xavier District will accept responsibility for maintenance of the requested levee built outside of the Pima County ROW. The San Xavier District believes the two box culverts requested under Mission Road and San Xavier Road, per the 2011 Roads Maintenance Intergovernmental Agreement with Pima County, will be responsibility of Pima County. The Regional Flood Control District will assist with any major repairs.

10. Project or Program is a Capital Improvement, Not a Repair or Maintenance Project:
This project is a capital improvement.