

Department: Facilities Management
Date: May 1, 2014

FM110

Future Pima County Bond Election Proposed Project

Project Name: Elections Equipment

Location: N/A

Scope: The current election/ballot tabulation system used by Pima County is approximately eleven years old and needs to be replaced

Benefits: A modern election tabulation system will increase election integrity and transparency.

Costs: \$3,500,000

Bond Funding: \$2,400,000

Other Funding: \$1.1 million (Federal Help America Vote Act (HAVA))

Fiscal Year Project Start and Finish Date: TBD

Project Management Jurisdiction: N/A

Future Operating and Maintenance Costs: Estimated to be \$20,000 per year.

Regional Benefits: Countywide benefit

Supervisor District of Project: All Districts