

Department: Town of Marana Parks and Recreation Department
New Project: December 2014

2014 Bond Election Proposed Project

Project Name: Marana Pool Renovation

Location: This project is located at Ora Mae Harn Park, 13250 N Lon Adams Road, which is within the incorporated jurisdiction of the Town of Marana.

Scope: Design and construction of upgrades to the aging 25 yard Marana Pool including redesign and replacement of all plumbing and filtration systems; removal of diving well; add lanes; modify and replace concrete deck and gutter; add zero depth entry to meet ADA codes with child area /splash toys and slide tower; improve lighting, replace deck amenities, and update the pool bath house to meet ADA codes and add family changing facilities, perform interior cosmetic and amenity upgrades, renovate, redesign, and upgrade all HVAC, plumbing, and electrical systems; improve the efficiency of the patron admission process.

Benefits: This project addresses the aquatic recreation needs of the N Marana and surrounding county residents. It updates the existing pool facility adding 15 years to the assets lifespan.

Costs: \$3,000,000

Bond Funding: \$3,000,000

Other Funding: None identified at this time

Fiscal Year Project Start and Finish Date: The project start and finish dates will be determined as part of the Bond Program Implementation Phase and through intergovernmental agreements with Pima County.

Project Management Jurisdiction: The Town of Marana will have project management jurisdiction for this project.

Future Operating and Maintenance Costs: Operation and maintenance costs for this project will be part of the Town of Marana budgeting process. Anticipated costs for the additional facility amenities and programming are \$58,000. There is also the opportunity of increased revenue with the added amenities.

Regional Benefit: The direct benefit of the project is to the pool users in north Marana and surrounding Pima County, including students at Marana Middle School who use the pool as part of their physical education classes.