

Application of Criteria for Pima County Bond Project Proposals – The University of Arizona Medical Center- South Campus Allied Health Training and Facilities Expansion

1. Broad Demonstrated Support by Public:

Previous enhancements to the Kino Campus including the UAMC- South Campus, the psychiatric hospital and Crisis Response Center, emergency department are the result of the successful passage of bonds in Pima County, which would not have happened without broad public support.

2. Has Regional Public Benefit:

Formerly Kino Community Hospital, UAMC –South Campus is a comprehensive medical center and Southern Arizona’s newest academic medical facility. As the only hospital located south of Broadway in Pima County, the provision of critical medical services, including emergency, primary and psychiatric care, is vital to a large section of the Pima County population.

3. Partnerships:

Key partners with UAMC – South Campus are Pima County, the Regional Behavioral Health Authority (RBHA), The Arizona Board of Regents, The University of Arizona, The University of Arizona Health Network including The University of Arizona Medical Center- University Campus.

4. Other Funding Sources or Matches:

The total cost of the expansion priorities for UAMC – South Campus is \$583 million. Of the \$583 million, \$40 million is proposed to be included in 2015 Bond Election.

5. Education and Workforce Training:

The proposed bond issue is dedicated to education and workforce training for allied health professionals, resident physicians and EMS base hospital providers which will support the growth of the healthcare workforce in the community. Additionally, the proposed bond issuance will be for planning and construction of the facilities to expand and enhance the clinical operations to ensure an adequate training environment for the healthcare professionals. In addition to providing critical support for Graduate Medical Education the training facilities will accommodate programs offered by The University of Arizona Colleges of Medicine, Nursing, Pharmacy, and Public Health.

Over the next several months representatives of The University of Arizona and The University of Arizona Health Network will explore with educational institutions the prospect of including training opportunities for allied health professionals in the same complex. Representing approximately 60% of the total health workforce, allied health professionals provide a wide range of diagnostic, therapeutic and direct patient care services. Training for such professions as Registered Nurses, Licensed Practical Nurses, Respiratory and Physical Therapists, Patient Care Technicians and Behavioral Health Technicians which are in great demand in Pima County, will be integrated into the Allied Health Training Facility proposed for UAMC- South Campus.

6. Advances Board Adopted Principles of Sustainability and Conservation:

The University of Arizona has a proven track record advancing principles of sustainability and conservation that further those adopted by the Pima County Board of Supervisors. The University has been a leader in many areas of sustainability and earned a gold star rating from the Association for the Advance of Sustainability in Higher Education for their comprehensive approach and their vision as a living learning laboratory for sustainability. The University of Arizona Office of Sustainability coordinates environmental sustainability programs, initiatives and communications across the university and will ensure that all plans for the construction and operations of the facility maintain the Board's standards.

7. Previously Authorized Large-scale Bond Projects or Programs that are Now Short of Funding:

The proposed additions to the UAMC- South Campus will enhance programs and training opportunities made possible by previously authorized bond projects. No project proposed in previous bond elections have not been completed or are short of funding. This proposal is designed to build upon the solid foundation made possible by those bond dollars in the past, expand the medical facilities on the campus to allow for increased capability to provide medical and training opportunities at UAMC-South Campus.

8. Phasing of Large Projects:

The entire \$583 million expansion is proposed to occur in three phases. Phase I, which is envisioned in this proposal, provides for expansion of the inpatient medical and surgical beds, medical imaging services and associated infrastructure, construction of a new cath lab, the addition of behavioral health facilities on the third floor of the Behavioral Health Pavilion and training and office space for health and allied health professionals. Phase II will include construction for the expansion of inpatient beds and an Intensive Care Unit (ICU) expansion. Finally, Phase III will address much needed renovations to the existing hospital facility, the old Kino Community Hospital, and provide for visitor and staff parking garage.

9. Impact on Operating and Maintenance Costs for Governments and Commitment to Fund These Ongoing Costs:

There will be no additional cost to Pima County for the ongoing operations of these facilities. It should be noted that an Intergovernmental Agreement (IGA) between Pima County and the Arizona Board of Regents provides for \$15 million in funding from Pima County to be used for Behavioral Health, Emergency Services and Uncompensated care. This is also a vehicle for matching funds to leverage available federal funds for Graduate Medical Education and Disproportionate Share Hospital funding. That IGA requires both parties commitment to four tenets and guiding principles, the first of which is Efficient and Effective Service Delivery and Training of the Healthcare Workforce.

10. Project or Program is a Capital Improvement, Not a Repair or Maintenance Project:

The proposed bond project is a capital improvement, not a repair or maintenance project.