

Application of Criteria for Pima County Bond Project Proposals

Directions: The Pima County Bond Advisory Committee adopted criteria for project inclusion. For each resubmitted and new bond project proposal, please answer how the project meets the criteria below. If certain criteria do not apply to the project, please answer not applicable. The total response for each project should be no longer than two pages in Arial size 11 font. Please do not submit exhibits or attachments. The completed form should be e-mailed to Deseret.Romero@pima.gov on or before July 15, 2013.

Project Name: PR 18 El Pueblo Center Improvements

1. Broad Demonstrated Support by Public:

El Pueblo Activity Center is a bustling center on the southwest side of Tucson used by 54,988 participants in 2012. User visits at the adjacent senior center totaled 12,791 in 2012. Summer programming for kids is fully attended and the indoor exercise track and work out facility are especially popular and used by a broad range of citizens.

2. Has Regional Public Benefit:

El Pueblo Center is a regional facility on the southwest side of Tucson. It is part of a large complex of community facilities and programs including a pool, a senior center, adult education facilities, a community health clinic and a federal assistance facility. El Pueblo Center is the only large recreation facility on the southwest side of Tucson.

In Fiscal Year 2012, 98 children participated in summer KIDCO, a recreation program for school aged kids under age 11, and 46 kids participated in the In Betweeners Club (ages 11- 14). 57 kids were on a wait list for those programs.

In Fiscal Year 2013, 106 kids participated in summer KIDCO and 40 kids in the In Betweeners Club with 58 on a waiting list.

3. Partnerships:

Partner agencies providing programming at the center include:

- EL Pueblo Westside Senior Nutrition Program
- Su Voz Vale (SACSA) - a bilingual and bicultural program offering services to victims of sexual violence from Tucson's south, west and southwest areas and the City of South Tucson.
- Emerge! Center Against Domestic Abuse
- Henry Quinto Early Learning Center
- City of Tucson/Community Services Department-Housing Management Zone # 4
- Pima Community College – adult education

- El Rio Health Center - providing accessible and affordable healthcare primarily to underserved populations
- Pima County Public Library El Pueblo Branch

In 2012, the total number of participants in the partnering agency programs at the center was 103,572.

4. Other Funding Sources or Matches:

Design of the El Pueblo Center expansion has been completed with City of Tucson impact fees.

5. Education and Workforce Training:

Pima Community College Adult Education offers literacy and education programs for adults. Americorp offers community service work for adults helping others meet critical community needs focusing on education, public safety, health care and environmental protection.

6. Advances Board Adopted Principles of Sustainability and Conservation:

Any building facility delivered by the City of Tucson is required to meet LEED Silver standards. In general, sustainable building methods beyond LEED silver are incorporated in the design and construction of City facilities although a gold certification through the LEED certification program is sometimes not pursued due to budget constraints.

7. Previously Authorized Large-scale Bond Projects or Programs that are Now Short of Funding:

Not applicable.

8. Phasing of Large Projects:

The proposed bond project is an expansion of the existing El Pueblo Center and part of the publicly supported master plan.

9. Impact on Operating and Maintenance Costs for Governments and Commitment to Fund These Ongoing Costs:

The City of Tucson is committed to funding the on going operating costs associated with the proposed bond project. The estimated increase in annual operating expenses is \$297,000. There is also a projected increase in revenues of \$25,000.

10. Project or Program is a Capital Improvement, Not a Repair or Maintenance Project:

The proposed bond project is a capital improvement.