

Requestor: Pima County Library District
 Date: March 27, 2015

Future Pima County Bond Election Proposed Project

Project Name: Sahuarita Branch Library

Location: Sahuarita Unified School District site within the Town of Sahuarita.

Scope: A 20,000 Sq. Ft. full-service branch library to replace the existing 2,000 sq.ft. facility. The new library will include one or more public meeting rooms 1000-2000 sq. ft. each; two or more study rooms 50 sq. ft. each with flexible design including collaborative, flexible furnishings and will serve as a community gathering place for neighborhood associations, community groups and clubs.

Benefits: A new state of the art library facility will serve the burgeoning community of Sahuarita, currently served by a temporary facility. The nearly 27,000 residents will have access to library materials for homework support; a cutting edge computer center; lending of wireless devices; programming for education, workforce development, and connected learning including a youth media center. The site is well located on a site that is central to the most densely populated area of the Town.

Total Cost Estimate: \$7,500,000 (not included is the one time cost of \$1,140,000 to expand the opening day collection - 76,000 additional items - and add computers, which will be funded by the Library District tax levy)

Bond Funding: \$7,500,000

Other Funding: None identified at this time.

Total Cost Estimate by Major Task:

Land acquisition:	\$0
Planning/Design/Management:	\$1,100,000
<u>Construction:</u>	<u>\$6,400,000</u>
Total Project Cost:	\$7,500,000

Fiscal Year Project Start and Finish Date: TBD

Project Schedule by Major Task: Planning and design at 12 to 14 months, construction at 12 to 16 months.

Project Management Jurisdiction: Pima County

Operating Jurisdiction: Pima County Library District

Future Operating and Maintenance Costs: The current facility is open with a staff of 3FTE. The incremental increase in operating and maintenance costs resulting from this project is

estimated to be \$972,000. This includes 9 additional full time equivalent (FTE) staff (\$571,000), annual collection costs (\$250,000), and annual utility and maintenance costs (\$151,000). The costs will be funded by the annual Library District property tax levy.

Regional Benefits: The Library would fill a need for community gathering places as well as support for the educational institutions in this region.

Supervisor District of Project Location: District 2 – Ramon Valadez