

**Requestor:** Perimeter Bicycling Association of America, Inc., a 501 c(3) non-profit organization

**Date:** April 1, 2015

**Future Pima County Bond Election Proposed Project**

**Project Name:** Arizona Bicycle Center & Velodrome (ABC)

**Location:** Kino Campus, South of Ajo Highway, West of Country Club

**Scope:** Construct a 2,000-seat Bicycle Training Center & Velodrome that can be used to host other types of events and activities.

**Benefits:** The development of the facility will solidify the Pima County/Tucson area's status as one of the leading cycling communities in the United States, and provide a wide-range of competitive and recreational cycling opportunities for cyclists of all ages and abilities. Rider education and safety programs will also be an integral part of the ABC's principle offerings, thereby, establishing the center as an "institute of learning" all bicycle related principles, laws, fitness & health concepts, riding techniques, history and environmental, community and economic benefits. The facility will be multi-use in nature, and capable of hosting a broad spectrum of public events, including concerts, gem and mineral shows, speaking engagements, dinners, sport competitions, and other similar activities.

**Total Cost Estimate:** \$5 Million

**Bond Funding:** \$3.5 Million

**Other Funding:** \$1.5 Million matching funds from corporate sponsorships, building naming rights, Founder Fees and contributions from individuals living in Pima County, throughout the State of Arizona and different parts of the United States. These funds will be secured by the members of the ABC-Velodrome committee and by the staff of Perimeter Bicycling Association of America, Inc., the non-profit entity that will oversee the development and operation of the ABC-Velodrome.

**Total Cost Estimate by Major Task:** Zero Dollars for land acquisition (donated/leased by/from Pima County), \$4.5 Million for construction of a 250-meter outdoor track/stadium with cover and \$500,000 for planning and design. Annual operational costs will be the total responsibility of Perimeter Bicycling Association of America, Inc.

**Fiscal Year Project Start and Finish Date:** January 2016 through October 2016. Opening date: El Tour de Tucson Week during the month of November, 2016

**Project Schedule by Major Task:** Land acquisition at 2 months, planning and design at 2 to 3 months, construction at 3 to 5 months.

**Project Management Jurisdiction:** Pima County

**Operating Jurisdiction:** All operational costs and revenue will be generated by Perimeter Bicycling Association of America, Inc., the non-profit organization responsible for the production of the 33-year old El Tour de Tucson and other Perimeter Bicycling events in Arizona.

**Future Operating and Maintenance Costs:** \$420,000 after first year of full operation to be paid by Perimeter Bicycling Association.

**Regional Benefits:** The proposed facility is expected to attract local, state, regional, national and international users and participants. The facility is expected to become one of the best of its kind in the United States generating a positive cash flow with an annual economic impact of \$10-\$12 Million after the first year of operation.

**Supervisor District of Project Location:** District 2 – Ramon Valadez