

**Town of Marana**  
**Date: April 15, 2013**

**Bond Election Proposed Projects**

**Priority:** Parks

**Project Name: BOR Sports Park**

**Location:** The BOR Sports Park site is located approximately one-quarter mile east of the Marana Regional Airport in portions of Sections 2, 3, 10, 11, 14, and 15, T12S, R11E. Arva Valley Road splits the parcel into northern and southern portions. The closest major intersection is Arva Valley Road and Sandario Road, approximately three-quarters of a mile west of the site. The site is approximately one mile south of the Santa Cruz River and four miles west of Arva Valley Road and the I-10 interchange.

**Scope:** Plan, design, and construct a 500 acre sports facility featuring an 18 field soccer complex, 12 field softball complex, 12 field baseball complex, skate and BMX park with associated access, parking, concession facility, restrooms, and park amenities. An equestrian center with indoor and outdoor arenas, horse stalls, and trail head with access to the CAP trail system are planned for the site.

**Benefits:** As a growing and progressive community within the Tucson/Eastern Pima County metropolitan area, the Town of Marana is committed to providing its citizens with a full range of recreational opportunities that include active and passive recreation facilities, and an interconnected trail system. The BOR Sports Park fulfills the current and future needs of the Marana community.

**Costs:** \$35M

**Bond Funding:** \$17.5M

**Other Funding:** Bureau of Reclamation \$10M; Town of Marana Impact Fee \$7.5M

**Fiscal Year Project Start and Finish Date:** FY2015/2016 - FY2021/2022.

**Project Management Jurisdiction:** Town of Marana

**Future Operating and Maintenance Costs:** Maintenance costs, estimated at \$1,700,000 (indirect and administrative) - for park improvements will be paid by the Town of Marana using General Fund dollars. The Sports Park will be included as acreage in the Town's park inventory and programmed into the resource allocation for park maintenance as part of the Town's annual budget process \$1.75M.

**Regional Benefits:** The size, location, and accessibility of the BOR Sports Park site meet the regional recreation needs of the Eastern Pima County and Southeastern Arizona region. Alone, the park can provide soccer, softball, and baseball tournament opportunities for the region and the SW United States. When scheduled in cooperation with other Pima County current and planned facilities national tournament play could be available in SE Arizona.

**Supervisor District of Project Location:** District 3

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**Specific County Administrator Contemporary Issue being addressed with expenditure:**