

Application of Criteria for Pima County Bond Project Proposals

Directions: The Pima County Bond Advisory Committee adopted criteria for project inclusion. For each resubmitted and new bond project proposal, please answer how the project meets the criteria below. If certain criteria do not apply to the project, please answer not applicable. The total response for each project should be no longer than two pages in Arial font size 11. Please do not submit exhibits or attachments. The completed form should be e-mailed to Deseret.Romero@pima.gov on or before July 15, 2013.

Project Name: North Santa Cruz Park - Phase II

1. **Broad Demonstrated Support by Public:**

Many members of the 11 youth sports organizations using the Town's sports fields over the last several years have voiced their concerns over a lack of growth in sports fields since 2009. They continue to voice their concerns including their support for more sports fields in the Town as an important and more immediate need. Between all the youth sports groups The Town serves an estimated 3,000 youth. This does not include many other groups and organizations that also use the current park. During the six months from January 2013 to June 2013 we counted a total of 13,860 people used the three current sports fields in this facility alone. These fields are used year round and have started to deteriorate due to the excessive and almost daily use and shorten maintenance periods.

2. **Has Regional Public Benefit:**

This project will address the rapidly increasing community need for additional lighted, multi-purpose sports fields and the growing need for the community's youth to play soccer, football and many other sports and activities. Adding two lighted, multi-use fields will help address the greater County wide need for additional youth sports fields and the facility. This project is part of the overall concept plan approved in 2007 for North Santa Cruz Park with Phase I currently developed on 14 acres.

3. **Partnerships:**

The land for the current facility was donated by the property owner, Rancho Sahuarita developer Robert Sharpe and the property owner has stated land for the second phase will also be donated. This facility opened in March of 2009. The Sahuarita Health and Wellness Foundation, a 501C3 charitable organization that supports the Parks and Recreation Department will be working to support future projects through grants and contributions.

4. **Other Funding Sources or Matches:**

The Town funded Phase I entirely through the Capital Infrastructure Improvement Funds of approximately 2.9 million and completed that phase in 2009.

5. **Education and Workforce Training:**

Not applicable.

6. Advances Board Adopted Principles of Sustainability and Conservation:
Water harvesting techniques have been and will continue to be used in the landscaped areas of the parking lot as well as installation of irrigation that can supply effluent. Other energy saving opportunities include: solar lighting where possible and the most efficient sports lighting available.
7. Previously Authorized Large-scale Bond Projects or Programs that are Now Short of Funding:
Not applicable.
8. Phasing of Large Projects:
This project is a Phase II of a larger park plan for the Town of Sahuarita and "could" be phased down to a certain extent but there are additional support structures necessary for these fields to be accessible to the public.
9. Impact on Operating and Maintenance Costs for Governments and Commitment to Fund These Ongoing Costs:
The Town estimates cost to operate and maintain this portion to be approximately \$45,000 annually and if constructed would add this cost into the General Fund
10. Project or Program is a Capital Improvement, Not a Repair or Maintenance Project:
This project is a new capital improvement.