

Application of Criteria for Pima County Bond Project Proposals

Directions: The Pima County Bond Advisory Committee adopted criteria for project inclusion. For each resubmitted and new bond project proposal, please answer how the project meets the criteria below. If certain criteria do not apply to the project, please answer not applicable. The total response for each project should be no longer than two pages in Arial font size 11. Please do not submit exhibits or attachments. The completed form should be e-mailed to Deseret.Romero@pima.gov on or before July 15, 2013.

Project Name: Quail Creek - Veterans Municipal Park - Phase II

1. **Broad Demonstrated Support by Public:**

Many members of the 11 youth sports organizations using the Town's sports fields over the last several years have voiced their concerns over a lack of growth in sports fields since 2009. The user group representatives continue to voice their concern including their support for more sports fields in the Town as an important and more immediate need. Current youth sports groups in Town have an estimated 3,000 youth playing on the sports fields. This does not include many other groups and organizations also using the Town's fields. The Town's current sports fields are used year round and have started to deteriorate due to the excessive use and shortened maintenance periods.

2. **Has Regional Public Benefit:**

This project will address the rapidly increasing community need for additional lighted, multi-purpose sports fields. Building these fields will address the growing need for the community's youth to play soccer and football as well as many other sports and activities. Adding these facilities will assist in the County wide youth sports field deficit which will provide the regional community benefit and the facility is located in an underserved area.

3. **Partnerships:**

This parkland is currently owned by the Town and was made possible through the Quail Creek Community Facilities District. Local scouting associations have adopted the park through the Town's Adopt-A-Park program. The Sahuarita Health and Wellness Foundation, a 501C3 charitable organization that supports the Parks and Recreation Department will be working to support future projects through grants and contributions

4. **Other Funding Sources or Matches:**

Quail Creek Community Facility District residents are currently contributing a portion of their property taxes for the maintenance costs associated with this park and to pay off the construction Bond. This will continue until the Bond has been paid off in 2026. The property tax portion for maintenance will continue in perpetuity.

5. **Education and Workforce Training:**

Not applicable.

6. **Advances Board Adopted Principles of Sustainability and Conservation:**

Water harvesting techniques have been and will continue to be used in the landscaped areas of the parking lot as well as installation of irrigation that can supply effluent. Other energy saving opportunities include: solar lighting where possible and the most efficient sports lighting available.

7. Previously Authorized Large-scale Bond Projects or Programs that are Now Short of Funding:
Not applicable.
8. Phasing of Large Projects:
This project could be completed in phases.
9. Impact on Operating and Maintenance Costs for Governments and Commitment to Fund These Ongoing Costs:
The Town estimates cost to operate and maintain this portion to be approximately \$45,000 annually would add this cost into the General Fund if necessary but expects the Community Facilities District tax to the Quail Creek Community Facility District residents to cover the operations and maintenance of the entire park in perpetuity when completed.
10. Project or Program is a Capital Improvement, Not a Repair or Maintenance Project:
This project is a new Capital Improvement.