

**Department: Pima County Natural Resources Parks & Recreation /
Flowing Wells Unified School District
Revised: January 2015**

Future Bond Election Proposed Projects

Project Name: Flowing Wells High School Track Improvements

PR280

Location: Flowing Wells High School, 3725 N. Flowing Wells Road

Scope: This partnership between Pima County and the Flowing Wells Unified School District will fund the development of a new track at the Flowing Wells High School. The School District will enter into an Intergovernmental Agreement with Pima County committing to (1) fund and undertake all operating and maintenance costs associated with these improvements, (2) provide real and legal public access to the facilities, including construction of perimeter fencing to improve access for the public and (3) provide regular hours for public use of the facilities to be defined in the Intergovernmental Agreement. It is anticipated that the improved track would be available for public use on Saturdays and Sundays. The public would also have access to the adjacent parking lot and an existing restroom.

Benefits: The existing track was constructed in 1996 and has rapidly degraded due to the instability of the inadequacy of the soil substrate. At this time is almost unusable. These improvements will greatly increase use of the sports field and track by the school athletic programs, provide access to the general public and community sports leagues, and reduce long term operating and maintenance costs.

Total Cost Estimate: \$1,020,000

Bond Funding: \$1,000,000

Other Funding: \$20,000 Flowing Wells Unified School District to construct fencing to improve public access.

Total Cost Estimate by Major Task: \$0 for land acquisition, \$150,000 for planning and design, \$850,000 for construction.

Fiscal Year Project Start and Finish Date: TBD.

Project Schedule by Major Task: Land acquisition at 0 months, planning and design at 12 months, construction at 12 months.

Project Management Jurisdiction: Pima County and Flowing Wells Unified School District

Future Operating and Maintenance Costs: The School District will be responsible for all operation and maintenance (O&M) costs. It is anticipated that O&M costs will not increase as a result of this project. Cost saving from energy efficient lighting may balance the increased costs associated with increased use of the track and multiuse field.

Regional Benefits: There are inadequate sports fields and facilities in the region to serve the existing population. The use of school sites leverages existing fields, provides additional recreational opportunities to school children and the surrounding neighborhoods, minimizes the cost to acquire and develop new sports field sites, and supports the community's growing youth sports leagues.

Supervisor District of Project Location: District 3 – Sharon Bronson