

Application of Criteria for Pima County Bond Project Proposals

Directions: The Pima County Bond Advisory Committee adopted criteria for project inclusion. For each resubmitted and new bond project proposal, please answer how the project meets the criteria below. If certain criteria do not apply to the project, please answer not applicable. The total response for each project should be no longer than two pages in Arial font size 11. Please do not submit exhibits or attachments. The completed form should be e-mailed to Deseret.Romero@pima.gov on or before July 15, 2013.

Project Name: PR - 181 Sahuarita Pool and Recreation Complex

1. **Broad Demonstrated Support by Public:**

This project has had many years of public support documented through letters and personal commentary to the Pima County Bond Committee since 2007. The Pima County Parks & Recreation Bond Sub-Committee recommended this as a Tier 1 project and the Pima County Bond Advisory Committee also ranked it as a Tier 1 priority. The YMCA is a partner in this project and has shown support verbally and in writing including President/CEO, Dane Woll at several Pima County Bond Committee meetings over the past several years. More recent support was during the Town commissioned program study to develop a more specific concept plan in 2009-10.

2. **Has Regional Public Benefit:**

The project will be constructed in the existing Anamax Park which already has regional draw from all over the County including south to Tubac, Rio Rico, Arivaca and Amado and east to Vail. Staff estimates approximately 35,000 to 40,000 people currently use/visit the park annually. There is no significant indoor community recreation facility in the vicinity that the public can utilize on a consistent basis during the day, evening or weekends. There is also no public, multi-use pool (recreational) in the Town or the surrounding area. This project would serve the regional as well as local unmet needs. The pool complex would be designed and used for general (not competitive) recreation purposes, including swim lessons, fitness programs, possibly therapeutic uses or adaptive programs and community events. The indoor community recreation facility with meeting and classrooms and a gymnasium would serve people of all ages. Another important regional and Town benefit is to provide a safe recreational complex in partnership with the YMCA for youth and families to keep actively engaged for a healthier community

3. **Partnerships:**

The YMCA of greater Tucson continues to strongly support this project as a partner in the future operational expenses and programming needs. The Sahuarita Health & Wellness Foundation, a recently formed 501c3 non-profit organization has pledged support to the Town's Parks and Recreation Department for programs and future capital as they are able and receive funds.

4. Other Funding Sources or Matches:
The Town has expended approximately \$1,000,000 directly on the site for additional infrastructure to support this expansion which does not include the estimated cost of the land at approximately \$800,000. The Town has also invested a significant amount towards the current facilities at the site.
5. Education and Workforce Training:
Not applicable.
6. Advances Board Adopted Principles of Sustainability and Conservation:
The Town and YMCA will work together on the most energy efficient design and construction including water harvesting techniques solar energy etc.
7. Previously Authorized Large-scale Bond Projects or Programs that are Now Short of Funding:
Not applicable.
8. Phasing of Large Projects:
This project could be phased if necessary but the cost to construct in phases will increase overall cost to construct the Recreation Center.
9. Impact on Operating and Maintenance Costs for Governments and Commitment to Fund These Ongoing Costs:
The YMCA estimated operations expenses at \$800,000 to \$900,000 per year. The Town and YMCA will share the expenses through a future agreement and the Town commits to adding its share of the expenses into the General Fund to support the O & M functions. Fees will be charged for use, services and programs to offset expenses.
10. Project or Program is a Capital Improvement, Not a Repair or Maintenance Project:
This project is a new capital improvement.