

ADDENDUM, BOARD OF SUPERVISORS' MEETING

BOARD OF SUPERVISORS' HEARING ROOM

130 W. CONGRESS, 1ST FLOOR

MAY 22, 2007 9:00 A.M.

1. COUNTY ADMINISTRATORState Methamphetamine Appropriation

Staff requests approval of the following proposed one-time funding recommendations from the Justice Coordinating Council Subcommittee:

Pima County Sheriff

Overtime expense of 1,250 officer hours to disrupt the supply and reduction in demand for meth.

\$ 50,000.00

Approved
5/0Counter Narcotics Alliance (CNA)

Tucson Anti-Meth Ad Campaign to run radio and television public anti-meth messages during peak air times.

\$ 50,000.00

Approved
5/0

Meth Free Alliance Neighborhood Projects to provide support for the Robles Junction, Flowing Wells and Midtown Neighborhoods.

\$ 15,000.00

Approved
5/0PAXIS Institute

Good Behavior games for 2,500 primary grade school children at risk for meth and other drugs.

\$ 55,000.00

Approved
5/0

Motivation Interviews and Node Mapping for early adolescents at high risk for drug abuse. This program will reach 250 youth in neighborhoods and middle schools with prediction of meth use.

\$ 50,000.00

Approved
5/0

Raise the Bottom Protocols will provide services to adults through COPE Behavioral Health for community wide trainer of trainers and includes treatment supplies and incentives.

\$130,000.00

Approved
5/0

NOTES/ACTION

Other ancillary cost to include overall project coordinator and Dr. Embry's supervision and presentations.

\$ 20,000.00

Approved
5/0

Total

\$370,000.00

POSTED: Levels A & B, 1st and 5th Floors, Pima County Administration Building.

DATE POSTED: 5/18/07

TIME POSTED: 11:00 A.M.