

AGENDA SUMMARY

Pima County Board of Supervisors' Special Budget Meeting

130 W. Congress St., Hearing Room, 1st Fl.

May 17, 2011 9:00 a.m.

1. **ROLL CALL**

2. **INVOCATION**

Offered by Pastor Larry Munguia.

3. **PLEDGE OF ALLEGIANCE**

4. **TENTATIVE BUDGET HEARINGS**

BOARD OF SUPERVISORS SITTING AS OTHER BOARDS

... **FLOOD CONTROL DISTRICT BOARD**

Review and adoption of Flood Control District Tentative Budget for Fiscal Year 2011/2012.

Motion carried to approve (3-2)

... **IMPROVEMENT DISTRICT BOARD**

Review and adoption of the following County Improvement District Tentative Budgets for Fiscal Year 2011/2012:

<u>IMPROVEMENT DISTRICT</u>	<u>FY 11-12 PROPERTY TAX LEVY</u>
<u>Other Improvement District</u>	
Hayhook Ranch	\$45,000
<u>Street Lighting Improvement District</u>	
Desert Steppes	\$1,971
Hermosa Hills Estates	\$1,690
Longview Estates No. 1	\$3,566
Longview Estates No. 2	\$4,130
Rolling Hills	\$6,950
Mañana Grande B	\$2,816
Mañana Grande C	\$4,599
Carriage Hills No. 1	\$3,285
Lakeside No. 1	\$2,628

Carriage Hills No. 3	\$1,126
Cardinal Estates	\$5,829
Orange Grove Valley	\$2,910
Peppertree	\$4,354
Littletown	\$7,261
Midvale Park	\$5,925
Peach Valley	\$1,554
Oaktree No. 1	\$9,962
Oaktree No. 2	\$7,818
Oaktree No. 3	\$10,247
Salida Del Sol	\$6,425
Mortimore Addition	\$12,870

Motion carried to approve (5-0)

... **LIBRARY DISTRICT BOARD**

Review and adoption of Library District Tentative Budget for Fiscal Year 2011/2012.

Motion carried to approve (3-2)

... **STADIUM DISTRICT BOARD**

Review and adoption of Stadium District Tentative Budget for Fiscal Year 2011/2012.

Motion carried to approve (4-1)

BOARD OF SUPERVISORS SITTING IN REGULAR SESSION

BOARD OF SUPERVISORS

A. Review and adoption of Tentative County Budget for Fiscal Year 2011/2012.

Motion carried to approve (3-2)

B. Review and adoption of the Debt Service Tentative Budget for Fiscal Year 2011/2012.

Motion carried to approve (4-1)

5. **ADJOURNMENT**

POSTED: Levels A & B, 1st & 5th Floors, Pima County Administration Bldg.

DATE POSTED: 5/11/11

TIME POSTED: 5:00 p.m.