AGENDA SUMMARY

Pima County Board of Supervisors’ Special Budget Meeting
130 W. Congress St., Hearing Room, 1st Fl.
May 17, 2011    9:00 a.m.

1. ROLL CALL
2. INVOCATION
   Offered by Pastor Larry Munguia.
3. PLEDGE OF ALLEGIANCE
4. TENTATIVE BUDGET HEARINGS

BOARD OF SUPERVISORS SITTING AS OTHER BOARDS

. . .  FLOOD CONTROL DISTRICT BOARD

Review and adoption of Flood Control District Tentative Budget for Fiscal Year 2011/2012.

Motion carried to approve (3-2)

. . .  IMPROVEMENT DISTRICT BOARD

Review and adoption of the following County Improvement District Tentative Budgets for Fiscal Year 2011/2012:

<table>
<thead>
<tr>
<th>IMPROVEMENT DISTRICT</th>
<th>FY 11-12</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>PROPERTY</td>
</tr>
<tr>
<td>Other Improvement District</td>
<td></td>
</tr>
<tr>
<td>Hayhook Ranch</td>
<td>$45,000</td>
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<tr>
<td>Street Lighting Improvement District</td>
<td></td>
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<tr>
<td>Desert Steppes</td>
<td>$1,971</td>
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<tr>
<td>Hermosa Hills Estates</td>
<td>$1,690</td>
</tr>
<tr>
<td>Longview Estates No. 1</td>
<td>$3,566</td>
</tr>
<tr>
<td>Longview Estates No. 2</td>
<td>$4,130</td>
</tr>
<tr>
<td>Rolling Hills</td>
<td>$6,950</td>
</tr>
<tr>
<td>Mañana Grande B</td>
<td>$2,816</td>
</tr>
<tr>
<td>Mañana Grande C</td>
<td>$4,599</td>
</tr>
<tr>
<td>Carriage Hills No. 1</td>
<td>$3,285</td>
</tr>
<tr>
<td>Lakeside No. 1</td>
<td>$2,628</td>
</tr>
</tbody>
</table>
Carriage Hills No. 3 $1,126
Cardinal Estates $5,829
Orange Grove Valley $2,910
Peppertree $4,354
Littleton $7,261
Midvale Park $5,925
Peach Valley $1,554
Oaktree No. 1 $9,962
Oaktree No. 2 $7,818
Oaktree No. 3 $10,247
Salida Del Sol $6,425
Mortimore Addition $12,870

Motion carried to approve (5-0)

LIBRARY DISTRICT BOARD

Review and adoption of Library District Tentative Budget for Fiscal Year 2011/2012.

Motion carried to approve (3-2)

STADIUM DISTRICT BOARD

Review and adoption of Stadium District Tentative Budget for Fiscal Year 2011/2012.

Motion carried to approve (4-1)

BOARD OF SUPERVISORS SITTING IN REGULAR SESSION

BOARD OF SUPERVISORS

A. Review and adoption of Tentative County Budget for Fiscal Year 2011/2012.

Motion carried to approve (3-2)

B. Review and adoption of the Debt Service Tentative Budget for Fiscal Year 2011/2012.

Motion carried to approve (4-1)

5. ADJOURNMENT

POSTED: Levels A & B, 1st & 5th Floors, Pima County Administration Bldg.

DATE POSTED: 5/11/11
TIME POSTED: 5:00 p.m.