

AGENDA SUMMARY

Pima County Board of Supervisors' Budget Meeting

130 W. Congress St., Hearing Room, 1st Fl.

May 15, 2012 9:00 a.m.

1. **ROLL CALL**

2. **INVOCATION**

To be offered by Father Emilio Chapa, St. Augustine Cathedral.

3. **PLEDGE OF ALLEGIANCE**

4. **PAUSE FOR PAWS**

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5. **TENTATIVE BUDGET HEARINGS**

BOARD OF SUPERVISORS SITTING AS OTHER BOARDS

... **FLOOD CONTROL DISTRICT BOARD**

Review and adoption of the Flood Control District Tentative Budget for Fiscal Year 2012/2013.

Motion carried to approve (4/1)

... **IMPROVEMENT DISTRICT BOARD**

Review and adoption of the following County Improvement District Tentative Budgets for Fiscal Year 2012/2013:

<u>IMPROVEMENT DISTRICT</u>	<u>FY 12-13 PROPERTY TAX LEVY</u>
<u>Other Improvement District</u>	
Hayhook Ranch	\$36,000
<u>Street Lighting Improvement District</u>	
Desert Steppes	\$1,980
Hermosa Hills Estates	\$1,698

Longview Estates No. 1	\$3,583
Longview Estates No. 2	\$4,149
Rolling Hills	\$6,759
Mañana Grande B	\$2,829
Mañana Grande C	\$4,621
Carriage Hills No. 1	\$3,301
Lakeside No. 1	\$2,641
Carriage Hills No. 3	\$1,132
Cardinal Estates	\$5,876
Orange Grove Valley	\$2,914
Peppertree	\$4,389
Littleton	\$7,316
Midvale Park	\$5,973
Peach Valley	\$1,563
Oaktree No. 1	\$10,047
Oaktree No. 2	\$7,890
Oaktree No. 3	\$10,334
Salida Del Sol	\$6,480
Mortimore Addition	\$12,947

Motion carried to approve (5/0)

... **LIBRARY DISTRICT BOARD**

Review and adoption of the Library District Tentative Budget for Fiscal Year 2012/2013.

Motion carried to approve (4/1)

... **STADIUM DISTRICT BOARD**

Review and adoption of the Stadium District Tentative Budget for Fiscal Year 2012/2013.

Motion carried to approve (4/1)

BOARD OF SUPERVISORS SITTING IN REGULAR SESSION

6. **BOARD OF SUPERVISORS**

A. Review and adoption of the Tentative County Budget for Fiscal Year 2012/2013.

Motion carried to approve (3/2)

B. Review and adoption of the Debt Service Tentative Budget for Fiscal Year 2012/2013.

Motion carried to approve (4/1)

7. ADJOURNMENT

POSTED: Levels A & B, 1st & 5th Floors, Pima County Administration Bldg.

DATE POSTED: 5/9/12

TIME POSTED: 5:00 p.m.