AGENDA SUMMARY

Pima County Board of Supervisors’ Budget Meeting
130 W. Congress St., Hearing Room, 1st Fl.
May 15, 2012  9:00 a.m.

1. ROLL CALL

2. INVOCATION
   
   To be offered by Father Emilio Chapa, St. Augustine Cathedral.

3. PLEDGE OF ALLEGIANCE

4. PAUSE FOR PAWS
   
   * * *

5. TENTATIVE BUDGET HEARINGS

   BOARD OF SUPERVISORS SITTING AS OTHER BOARDS
   
   . . . FLOOD CONTROL DISTRICT BOARD

   Review and adoption of the Flood Control District Tentative Budget for Fiscal Year 2012/2013.

   Motion carried to approve (4/1)

   . . . IMPROVEMENT DISTRICT BOARD

   Review and adoption of the following County Improvement District Tentative Budgets for Fiscal Year 2012/2013:

<table>
<thead>
<tr>
<th>Other Improvement District</th>
<th>FY 12-13 PROPERTY TAX LEVY</th>
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<tbody>
<tr>
<td>Hayhook Ranch</td>
<td>$36,000</td>
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   Street Lighting Improvement District
   Desert Steppes    $1,980
   Hermosa Hills Estates $1,698

   BUDGET 5-15-12 (1)
Longview Estates No. 1  $3,583
Longview Estates No. 2  $4,149
Rolling Hills  $6,759
Mañana Grande B  $2,829
Mañana Grande C  $4,621
Carriage Hills No. 1  $3,301
Lakeside No. 1  $2,641
Carriage Hills No. 3  $1,132
Cardinal Estates  $5,876
Orange Grove Valley  $2,914
Peppertree  $4,389
Littletown  $7,316
Midvale Park  $5,973
Peach Valley  $1,563
Oaktree No. 1  $10,047
Oaktree No. 2  $7,890
Oaktree No. 3  $10,334
Salida Del Sol  $6,480
Mortimore Addition  $12,947

Motion carried to approve (5/0)

. . .  LIBRARY DISTRICT BOARD

Review and adoption of the Library District Tentative Budget for Fiscal Year 2012/2013.

Motion carried to approve (4/1)

. . .  STADIUM DISTRICT BOARD

Review and adoption of the Stadium District Tentative Budget for Fiscal Year 2012/2013.

Motion carried to approve (4/1)

BOARD OF SUPERVISORS SITTING IN REGULAR SESSION

6.  BOARD OF SUPERVISORS

A.  Review and adoption of the Tentative County Budget for Fiscal Year 2012/2013.

Motion carried to approve (3/2)


Motion carried to approve (4/1)
7. ADJOURNMENT

POSTED: Levels A & B, 1st & 5th Floors, Pima County Administration Bldg.
DATE POSTED: 5/9/12
TIME POSTED: 5:00 p.m.