



MEMORANDUM

Date: June 14, 2021

To: The Honorable Chair and Members
Pima County Board of Supervisors

From: C.H. Huckelberry
County Administrator

Re: **Centralization of Sheriff Information Technology Staff and Functions with Central County Information Technology**

At the Final Budget Adoption scheduled for June 22, 2021, I have asked the Board of Supervisors to allocate an additional \$950,000 for Central Information Technology (IT) personnel costs to absorb the Sheriff's Department IT function. The Sheriff has had a number of leadership changes in his IT Department and has a number of critical vacancies. After considerable discussion with the Sheriff and Chief Information Officer, Dan Hunt, it has been determined the most cost effective and reliable manner to provide IT services to the Sheriff's organization is through Central IT. The Sheriff has recommended this organization change and I agree.

\$2.9 million of the Sheriff's budget will be transferred to Central IT to cover the cost of personnel who will be transferred. Due to the desire to provide these services in the most cost effective manner and with reliable and consistent service requiring additional personnel, the additional \$950,000 allocation is requested.

CHH/anc

c: The Honorable Chris Nanos, Pima County Sheriff
Richard Kastigar, Jr., Chief Deputy, Pima County Sheriff's Department
Jan Leshar, Chief Deputy County Administrator
Michelle Campagne, Director, Finance and Risk Management
Patrick McGee, Budget Manager, Finance and Risk Management