



MEMORANDUM

Date: June 28, 2016

To: The Honorable Chair and Members
Pima County Board of Supervisors

From: C.H. Huckelberry
County Administrator

A handwritten signature in black ink, appearing to be "C.H. Huckelberry", is written over the printed name and title.

Re: **Fiscal Year 2016/17 County Inmate Billing Rates**

The County annually recalculates the Pima County Adult Detention Center (PCADC) billing rates for detention and booking of municipal and jurisdictional prisoners. These rates are based on actual cost of service.

In general, the County's cost to operate a detention facility or jail are largely fixed, with few variable costs such as the cost of food, etc. Fluctuation in the level of inmate housing over time will not significantly decrease costs unless the daily population allows closure of certain detention units, which will have an effect on fixed costs and drive costs down. Jail operating and medical-related costs remain nearly the same as last year. Additional costs are attributed to lower projected inmate days and bookings but not sufficiently lower to take advantage of fixed cost savings through closing pods or inmate units.

The table below reflects the charges for booking and daily housing effective July 1, 2016 for Fiscal Year (FY) 2016/17. Also shown are the charges for FY 2015/16 and comparable charges for Maricopa County, the only other county in Arizona with a jail population as significant as Pima County's.

	FY 16/17	FY 15/16	\$ Increase	% Increase	Maricopa Cnty
Booking Rate	\$299.53	\$279.51	\$20.02	7.2%	\$306.84
Housing Rate	\$89.02	\$85.15	\$3.87	4.5%	\$90.37

CHH/anc

c: The Honorable Chris Nanos, Pima County Sheriff
Christopher Radtke, Chief Deputy, Pima County Sheriff's Department
India Davis, Corrections Chief, Pima County Sheriff's Department
Karl Woolridge, Administrative Bureau Chief, Pima County Sheriff's Department