



Board of Supervisors Memorandum

March 7, 2017

Board of Supervisors Budget Hearing Schedule for Fiscal Year 2017/18

Background

In order to adopt the Fiscal Year (FY) 2017/18 budget prior to the start of the fiscal year, the following additions to the Board of Supervisors' meeting schedule are recommended:

- May 2, 2017 - Board Budget Hearings (half-day, afternoon)
- May 9, 2017 - Board Budget Hearings (full day, two sessions, morning and afternoon)
- May 16, 2017 - Board Budget Hearings (half-day, afternoon)
- May 17, 2017 - Board Budget Hearings (half-day, afternoon), if needed
- May 23, 2017 - Tentative Budget Adoption
- June 20, 2017 - Final Budget Adoption
- August 21, 2017 - Adoption of Property Tax Levy

The above meetings are in addition to those currently scheduled on the Clerk of the Board's website. Regular Board of Supervisors' meetings are scheduled for May 2, and May 16, 2017.

Recommendation

I recommend the Board of Supervisors approve holding the additional meetings shown above as part of the FY 2017/18 Budget Adoption process.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "C. H. Huckelberry". The signature is written in a cursive style and is positioned above the typed name and title.

C. H. Huckelberry
County Administrator

CHH/mjk

c: Tom Burke, Deputy County Administrator for Administration
Julie Castaneda, Pima County Clerk of the Board
John Voorhees, Assistant County Administrator for Administration
Keith Dommer, Director, Finance and Risk Management
Robert W. Johnson, Budget Manager, Finance and Risk Management