



Board of Supervisors Memorandum

June 18, 2019

Fiscal Year 2019/20 Recommendations by the Outside Agency Community Advisory Committee to Fund Outside Agency Service Categories

Background

In Fiscal Year 2018, Pima County, through the Outside Agency Community Advisory Committee (PACAC), issued a Request for Proposals (RFP) to receive proposals from nonprofit agencies to provide community based services related to County service function and obligations. A total of 67 community-based agencies submitted 102 program applications, totaling nearly \$4.9 million in requests. At that time, the OACAC held several public meetings and spent 27 hours reviewing applications. The OACAC recommended 64 programs for a total of \$2,375,345.

The Outside Agency funds are made available on a two-year funding cycle. Since 2018 was the year in which the bi-annual RFPs were issued, Fiscal Year 2019/20 is considered the "off cycle year" in which previous year agencies do not re-apply for funding. Still, the Committee reviews the progress of all funded programs and invites specific agencies to make presentations if there are any programmatic, fiscal or contractual issues that may require further discussion.

Following public meetings and review, the Committee is recommending all agencies full funding based upon Fiscal Year 2018-19 awards.

More detailed information regarding the OACAC is attached in OACAC Chair Jeannine Mortimer's May 28, 2019 Memorandum.

Recommendation

I recommend the recommendations of the Outside Agency Community Advisory Committee be accept and the programs recommended by them be funded.

Sincerely,

A handwritten signature in black ink, appearing to read "C.H. Huckelberry". The signature is fluid and cursive, with a long, sweeping underline that extends to the right.

C.H. Huckelberry
County Administrator

CHH/mp – May 30, 2019

c: Jan Leshar, Chief Deputy County Administrator
Daniel Tylutki, Interim Director, Community Development and Neighborhood Conservation
Jeannine Mortimer, Chair, Outside Agency Community Advisory Committee

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BOARD OF SUPERVISORS AGENDA ITEM REPORT

Requested Board Meeting Date: June 18, 2019

Title: Outside Agency FY2019-2020 Funding Recommendations

Introduction/Background:

The Outside Agency Program provides financial support to nonprofit community agencies that collaborate with the County to provide public services to County constituents. The six funding categories include: Community Services; Emergency Food & Clothing Services; Senior Support Services; Support Services, Shelter & Domestic Violence; Youth, Young Adult & Family Support Services; and, the General Services Agencies. Prior to funding recommendations being made, each agency and/or program is reviewed for both programmatic and financial performance, capacity, contract compliance and potential risk. The total Outside Agency funding recommendation for FY 2019-2020 is \$3,941,082.

Discussion:

The program provides significant benefits to the County and to the community by: delivering services in rural and isolated communities where it would be expensive to station County staff; effectively leveraging other local and outside resources to provided matching funds for local nonprofit grant efforts; facilitating the collaboration and sharing of resources among agencies and communities; and, improving access to services across a wide geographical area.

Conclusion:

The Outside Agency Program compliments and expands services provided directly by the County. Pima County's commitment to Outside Agencies directly leverages other local, state and federal human services resources to provide public benefits Countywide. The funding recommendations reviewed and recommended by the Outside Agency Committee and General Services programs recommended for funding are listed. (See list attached).

Recommendation:

It is recommended that the Board of Supervisors approved the attached list of Fiscal Year 2019-2020 Outside Agency Grants, appropriate funding in the total amount of \$3,941,082 to fund the Outside Agency Program and authorize the Chair of the Board to sign funding contracts with each of the agencies listed.

Fiscal Impact:

General Funds

Board of Supervisor District:

- 1 2 3 4 5 All

MAY 20 10 28 AM '19

Department: Community Development Telephone: 520-724-3777

Contact: Ana Basurto or Daniel Tylutki Telephone: 4-5673 or 4-6754

Department Director Signature/Date: *Daniel Tylutki* 5-28-19

Deputy County Administrator Signature/Date: *Dar* 5-29-2019

County Administrator Signature/Date: *C. R. D. Hickey* 5/30/19

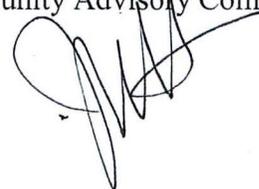
Memorandum

Date: May 28, 2019

To: Chuck H. Huckelberry
County Administrator

From: Ms. Jeannine Mortimer
Chair Outside Agency
Community Advisory Committee

Via: Jan Leshar
Chief Deputy County
Administrator



Re: FY 2019-20 Recommendations for Outside Agency Program Funding;
Year Two

Background

The Outside Agency Community Advisory Committee (the Committee) is a panel of six members appointed by each of the Board of Supervisors and County Administrator to serve as their representatives. The Community Development & Neighborhood Conservation Department (CDNC) staff this Committee.

Duties and responsibilities of the Committee including reviewing and making funding recommendations on five of the six eligible CDNC supported Outside Agency (OA) service categories including: Community Services; Emergency Food and Clothing; Senior Support Services; Support Services, Shelter and Domestic Violence; and, Youth, Young Adult and Family Support. The Committee does not make recommendations for CDNC General Services category allocations, nor other funding requests for the other County departments that manage and administer OA funds, e.g. Natural Resources, Parks and Recreation, Community Services, Employment and Training, and Economic Development.

Discussion

Outside Agency funds are made available on a two-year funding cycle. In FY 2018, CDNC issued the current bi-annual Request for Proposals, via the ZoomGrants online application system, with 67 community-based agencies submitting 102 program applications for first year 2018-19 funding. Per the two-year OA process, FY 2019-20 is considered the “off cycle year” where previous year agencies do not re-apply for funding. Still, the Committee reviews the progress of all funded programs and invites specific agencies to make presentations if there are any programmatic, fiscal or contractual issues that may require further assessment, discussion or recommendations to staff to provide technical assistance. Pursuant to special requests or circumstances, the Committee assumed level funding for the Outside Agency Program for the Pima County FY 2019-20 Budget.

For FY 2019-20 OA funds, the Committee held two open public meetings, between January and April, at the Pima County Housing Center. Six agencies made presentations to the Committee to discuss the progress of their new or existing programs, in addition to, a

review of their respective budgets and contractual obligations. Special requests, as appropriate, were also considered.

FY 2019-20 OA Committee Recommendations

At this time, the Committee is recommending all agencies full funding based upon FY2018-19 awards; including OA funds to social services organizations as reviewed at the request of the County Administrator and approved by the Board of Supervisors doing the current fiscal year.

Conclusion

The Outside Agency Committee employs a public process that is community based and transparent; it is an extraordinary practice. Each Committee member recognizes their individual responsibility to evaluate the community needs of Pima County to make informed, appropriate and reasonable recommendations to the Board of Supervisors for valued Outside Agency general fund resources. The Committee has embraced the use of the ZoomGrants online application system, which has significantly improved and added efficiency to OA review and monitoring process. Finally, the Committee would like to thank the CDNC staff for their community knowledge and expertise in supporting the OA Committee's mission and purpose.

A list of all funding recommendations by the Committee for FY 2019-20 is included as an attachment.

Outside Agency Community Advisory Committee Members

Committee Member	Representing	District
Onita Davis	Ally Miller	1
Victor Soltero	Ramon Valadez	2
Noe Mayotte	Sharon Bronson	3
Jeannine Mortimer, Chair	Steve Christie	4
Rosalva Bullock, Vice Chair	Chairman Richard Elias	5
Steve Huffman	Chuck Huckelberry	County Administrator

c: Members, Outside Agency Advisory Committee

Daniel Tylutki, CDNC Interim Director

Ana Basurto, Outside Agency Program Coordinator

Outside Agency FY2019-2020 Funding Recommendations

Community Services Category

Agency	Program	Committee Recommendation
Catholic Community Services of Southern Arizona, Inc dba Community Outreach Program for the Deaf	Supporting Deaf and DeafBlind and Hard of Hearing Persons	\$40,000
Community Home Repair Projects of Arizona	Roof Replacement Program	\$19,745
DIRECT Center for Independence	Counseling DIRECTIONS	\$15,000
Habitat for Humanity Tucson	Shelter Technical Assistance & Maintenance Support	\$35,200
Jewish Family & Children's Services of Southern Arizona	HoME	\$37,000
Our Family Services, Inc.	Center for Community Dialogue	\$36,800
RISE LLC	RISE Recycling	\$20,700
Southern Arizona Aid to Visually Impaired (SAAVI)	Health and Wellness Program for Blind Seniors	\$15,400
Southern Arizona Legal Aid	Homeowner and Tenant Protection	\$80,800
Southwest Fair Housing Council	Don't Borrow Trouble	\$17,200
St. Elizabeth Health Center	Patient Centered Medical Home for the Uninsured	\$47,100
Category Subtotal		\$364,945

Emergency Food & Clothing Category

Agency	Program	Committee Recommendation
Arivaca Coordinating Council /Arivaca Human Resources	Arivaca Coordinating Council/Human Resource Group	\$48,000
Catholic Community Services dba Pio Decimo Center	Emergency Food and Clothing	\$28,400
Community Food Bank, Inc.	Caridad Community Kitchen	\$24,900
Community Food Bank, Inc.	Child Nutrition Program	\$16,400
Community Food Bank, Inc.	Community Food Bank - Branch Banks	\$73,800
Community Food Bank, Inc.	Emergency Food Assistance	\$343,200
Diaper Bank of Southern Arizona	Diapers for Babies, Disabled and Adults in Pima County	\$18,200
IMPACT of Southern Arizona	IMPACT Clothing Bank	\$27,900
IMPACT of Southern Arizona	IMPACT Food Bank	\$31,900
International Rescue Committee in Tucson	Nutrition and Food Security Program	\$15,000
Sahuarita Food Bank a d/b/a of The Good Shepherd United Church of Christ	Sahuarita Food Bank: Emergency Food For Sahuarita and Unincorporated Pima County	\$19,900
Southern Arizona AIDS Foundation	Food For Life	\$97,000
TMM Family Services Inc.	Community Closet	\$20,700
Category Subtotal		\$765,300

Youth, Young Adults & Family Support Category

Agency	Program	Committee Recommendation
Arivaca Action Center Incorporated	Arivaca Action Center, Inc.	\$15,000
Arizona Youth Partnership	Rural Marana Afterschool Program	\$23,800
Arizona's Children Association	Family Education & Support Services	\$23,500
Arizona's Children Association	Las Familias	\$26,000
Catholic Community Services dba Pio Decimo Center	Childcare for the Working Poor	\$104,100
Chicanos Por La Causa, Inc.	Youth Prevention & Education Program	\$19,700
Child & Family Resources, Inc	Pima County Healthy Families	\$40,700
Girl Scouts of Southern Arizona	Adelante Jovencitas/Foster Care	\$23,100
International Rescue Committee in Tucson	Refugee Early Employment Program	\$17,900
International Sonoran Desert Alliance	Ajo Las Artes GED & Jobs Program	\$45,100
Jewish Family & Children's Services of Southern Az	Project Safe Place (PSP)	\$25,000
Literacy Connects	Literacy Connects Youth Center	\$40,000
Make Way for Books	The Story Project	\$16,600
Pima Prevention Partnership	Pima County Teen Court	\$26,900
Southern Arizona AIDS Foundation	Arizona Life Links for Youth (ALLY)	\$39,000
Southern Arizona AIDS Foundation	Eon Youth Program	\$26,400
Tu Nidito Children and Family Services	Children to Children	\$20,900
Tu Nidito Children and Family Services	Pathways	\$20,000
Tucson Urban League	Financial Empowerment Center	\$32,900
Tucson Urban League	Project Yes	\$34,800
Youth On Their Own	Monthly Stipend Program	\$75,100
YWCA of Southern Arizona	YWCA Women's Counseling Network	\$19,000
Category Subtotal		\$715,500

Senior Support Category

Agency	Program	Committee Recommendation
Administration of Resources and Choices	Elder Shelter at ARC	\$34,000
Catholic Community Services of Southern Arizona, Inc.	Quincie Douglas Breakfast (formerly TUL program)	\$27,900
Interfaith Community Services	Special Diet Meals for At-Risk Seniors	\$22,100
Interfaith Community Services	Transportation Services for At-Risk Seniors	\$22,700
Mobile Meals of Southern Arizona, Inc.	Home-Delivered, Medically-Tailored Meals for Low Income	\$23,000
St. Luke's in the Desert, Inc. dba St. Luke's Home	St Luke's Senior Dietary Program	\$21,200
YWCA of Southern Arizona	HNS Las Comadritas	\$23,100
Category Subtotal		\$174,000

Support Services, Shelter & Domestic Violence Services Category

Agency	Program	Committee Recommendation
Catholic Community Services dba Pio Decimo Center	Case Management for Homeless Families & Pio Decimo Center Clients	\$40,700
Interfaith Community Services	Eastside Financial Assistance	\$17,300
International Rescue Committee in Tucson	Refugee Housing and Family Support	\$15,000
Our Family Services, Inc.	Common Unity Program (CUP)	\$24,500
Our Family Services, Inc.	Family Emergency Shelter	\$39,000
Primavera Foundation, Inc.	Casa Paloma: Support Services and Shelter	\$26,700
Primavera Foundation, Inc.	Primavera Foundation: HIP Support Services	\$29,600
Primavera Foundation, Inc.	Primavera Foundation: Supportive Housing Program	\$35,900
Southern Arizona AIDS Foundation	SAAF Anti-Violence Project	\$24,300
The Salvation Army	Emergency Motel Vouchers	\$15,000
TMM Family Services Inc.	Case Management for Emergency Housing	\$15,700
Tucson Center for Women and Children dba Emerge Center Against Domestic Abuse	Comprehensive Domestic Abuse	\$111,900
Category Subtotal		\$395,600

General Services Category

Agency	Program	Staff Recommendation
Arizona Board of Regents, University of Arizona	Mobile Health Program for Medically Underserved Residents	\$45,200
Arizona Board of Regents, University of Arizona	Pima County Cooperative Extension	\$42,500
Pima County Cooperative Extension	4-H Challenge Course	\$22,000
Arizona-Sonora Desert Museum	Buffelgrass Education & Coordination	\$49,000
Community Food Bank, Inc.	Robles Ranch Food Pantry	\$36,000
El Rio Santa Cruz Neighborhood Health Center, Inc.	Trichloroethylene Program	\$163,200
Metropolitan Education Commission	Metropolitan Education Commission	\$70,000
Metropolitan Education Commission	Regional College Access Center	\$52,000
Non-Profit Industries dba Socialserve.com	PImaCountyHousingSearch.org & PimaCountyHelp.org	\$19,600
Old Pueblo Community Services	City/County Homeless Program	\$25,000
Pima Council on Aging	Elder Rights & Benefits	\$132,300
Pima Council on Aging	Family Caregiver Support Program	\$19,600
Pima Council on Aging	Home Delivered Meals	\$19,680
Pima Council on Aging	Neighbors Care Program	\$58,000
Pima Council on Aging	Senior Companion Program	\$30,000
Pima County Attorney's Office	Drug Treatment Alternative to Prison	\$30,000
Pima County Community Land Trust	Pima County Community Land Trust	\$61,000
Southern Arizona Children's Advocacy Center	Investigative Services for Child Abuse Victims	\$72,561
United Way of Tucson & Southern Arizona	Volunteer Income Tax Assistance Program (VITA)	\$25,000
Category Subtotal		\$972,641

County Departments Managing OA Funds with Other Sources

Agency	Program	Dept	Staff Recommendation
Conservation League	Arizona Conservation Corps	NRPR	\$100,000
Desert Survivors Inc.	River Park Loop Maintenance	NRPR	\$57,200
Tucson Clean & Beautiful Inc.	Tucson Clean & Beautiful	NRPR	\$40,896
Pima Association of Governments	Overall Work Program (OWP)	CA	\$298,000
Portable Practical Educational Preparation Inc.	Rural Amado Community Opioid Education & Prevention Project	GMI	\$37,000
Southern Arizona Adaptive Sports	Adaptive Sports Equipment Program	GMI	\$20,000
Category Subtotal			\$553,096