## OUTSIDE AGENCY FY2017/18 -- STATUS REPORT

### TARGETED EXPENDITURE 50% - Agencies below targeted expenditure rate.

<table>
<thead>
<tr>
<th>AGENCY</th>
<th>PROGRAM</th>
<th>AWARD</th>
<th>SPENT</th>
<th>BALANCE</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>International Rescue Committee</td>
<td>Refugee Early Employment Program</td>
<td>18,000</td>
<td>2,798.02</td>
<td>$15,201.98</td>
<td>15.54%</td>
</tr>
<tr>
<td>International Rescue Committee</td>
<td>Refugee Housing and Family Support</td>
<td>15,000</td>
<td>3,795.86</td>
<td>$11,204.14</td>
<td>25.31%</td>
</tr>
<tr>
<td>International Rescue Committee</td>
<td>Nutrition and Food Security</td>
<td>15,000</td>
<td>4,162.08</td>
<td>$10,837.92</td>
<td>27.75%</td>
</tr>
<tr>
<td>PowerSource Tucson, Inc.</td>
<td>Bridging the Gap-Women and HIV</td>
<td>15,000</td>
<td>3,395.55</td>
<td>$11,604.45</td>
<td>22.64%</td>
</tr>
<tr>
<td>International Sonoran Desert Alliance</td>
<td>Ajo de las Artes GED and Jobs Program</td>
<td>45,000</td>
<td>17,376.82</td>
<td>$27,623.18</td>
<td>38.62%</td>
</tr>
<tr>
<td>Southwest Fair Housing Council</td>
<td>Don’t Borrow Trouble</td>
<td>16,000</td>
<td>6,198.54</td>
<td>$ 9,801.46</td>
<td>38.74%</td>
</tr>
<tr>
<td>Tucson Urban League, Inc.</td>
<td>Senior Meals Program</td>
<td>27,000</td>
<td>10,569.24</td>
<td>$16,430.76</td>
<td>39.15%</td>
</tr>
<tr>
<td>Diaper Bank of Southern Arizona</td>
<td>Diapers for Infants, Children, Disabled and Seniors</td>
<td>15,000</td>
<td>6,788.97</td>
<td>$ 8,211.03</td>
<td>45.26%</td>
</tr>
<tr>
<td>Pima Prevention Partnership</td>
<td>Pima County Teen Court</td>
<td>24,000</td>
<td>11,065.75</td>
<td>$12,934.25</td>
<td>46.11%</td>
</tr>
<tr>
<td>Chicanos por la Causa, Inc.</td>
<td>Youth Prevention and Education Program (Nahui Ollin)</td>
<td>19,000</td>
<td>8,852.88</td>
<td>$10,147.12</td>
<td>46.59%</td>
</tr>
<tr>
<td>Arizona’s Children Association</td>
<td>Las Familias</td>
<td>25,000</td>
<td>11,683.92</td>
<td>$13,316.08</td>
<td>46.74%</td>
</tr>
<tr>
<td>Administration of Resources and Choices</td>
<td>Elder Shelter Project</td>
<td>35,000</td>
<td>16,807.51</td>
<td>$18,192.49</td>
<td>48.02%</td>
</tr>
<tr>
<td>Primavera Foundation, Inc.</td>
<td>Homeless Intervention Program</td>
<td>29,000</td>
<td>14,202.10</td>
<td>$14,797.90</td>
<td>48.97%</td>
</tr>
</tbody>
</table>

### 100% EXPENDED PROGRAMS

<table>
<thead>
<tr>
<th>AGENCY</th>
<th>PROGRAM</th>
<th>AWARD</th>
<th>SPENT</th>
<th>BALANCE</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Community Food Bank, Inc.</td>
<td>Child Nutrition Program</td>
<td>$15,000</td>
<td>$15,000</td>
<td>0.00</td>
<td>100%</td>
</tr>
<tr>
<td>IMPACT of Southern Arizona</td>
<td>Clothing Bank-Serving Catalina and Vail Communities</td>
<td>$30,000</td>
<td>$30,000</td>
<td>0.00</td>
<td>100%</td>
</tr>
<tr>
<td>Youth on Their Own</td>
<td>Monthly Stipend Program</td>
<td>$73,000</td>
<td>$73,000</td>
<td>0.00</td>
<td>100%</td>
</tr>
</tbody>
</table>

### 85% or higher - EXCEEDING TARGETED EXPENDITURE (close to being fully expended)

<table>
<thead>
<tr>
<th>AGENCY</th>
<th>PROGRAM</th>
<th>AWARD</th>
<th>SPENT</th>
<th>BALANCE</th>
<th>%</th>
</tr>
</thead>
<tbody>
<tr>
<td>Arizona’s Children Association</td>
<td>The Parent Connection</td>
<td>23,000</td>
<td>20,297.38</td>
<td>$ 2,702.62</td>
<td>88.25%</td>
</tr>
<tr>
<td>Girl Scouts of Southern Arizona</td>
<td>Social Justice Pgm-Adelante Jovencitas &amp; Foster Care</td>
<td>22,000</td>
<td>19,594.69</td>
<td>$ 2,405.31</td>
<td>89.07%</td>
</tr>
<tr>
<td>IMPACT of Southern Arizona</td>
<td>Vail and Catalina Food Banks</td>
<td>32,000</td>
<td>27,985.53</td>
<td>$ 4,014.47</td>
<td>87.45%</td>
</tr>
<tr>
<td>Our Family Services, Inc.</td>
<td>Our Family Emergency Shelter Services</td>
<td>38,000</td>
<td>32,472.70</td>
<td>$ 5,527.30</td>
<td>85.45%</td>
</tr>
</tbody>
</table>