

*Superior Court of the State of Arizona*  
*Pima County Superior Court*  
110 West Congress  
Tucson, Arizona 85701

*copy*  
*Tom/BoB*  
*2/1/15*

HON. SARAH R. SIMMONS  
Presiding Judge

TELEPHONE 520-724-3982  
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MEMORANDUM

TO: C.H. Huckelberry, County Administrator  
FROM: Hon. Sarah R. Simmons, Presiding Judge *SRS*  
CC: K. Kent Batty, Court Administrator  
DATE: January 14, 2015  
RE: County Budget for Superior Court, Fiscal Year 2016

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Chuck, the Superior Court will be submitting its budget on time and with the requested changes removing vacancy savings. However, I wanted to let you know in advance that our budget for the next fiscal year is somewhat higher than the County's presumptive budget for the court. Our proposed budget minimally covers our needs, including those that in years past would have been covered by vacancy savings. I think you will find our budget request to be quite reasonable under the circumstances, but, of course, I am available to address any questions or concerns you may have.

In addition, we are submitting three supplemental budget requests. One is intended to confront the dramatic increase in workload by our Court Services Division of Adult Probation by adding one probation officer. A second request, also for Adult Probation, addresses the increase in domestic violence and the needs of victims by adding one victim liaison. Finally, the court must add one armed security officer to the two we have currently, thereby adding some depth of coverage and insuring adequate security throughout the courthouse.

Thank you in advance for your anticipated support.