



MEMORANDUM

Date: March 16, 2015

To: Jesse Rodriguez, Chief Information Officer
Information Technology Department

From: C.H. Huckelberry
County Administrator

A handwritten signature in black ink, appearing to be "CHH", is written over the printed name "C.H. Huckelberry".

Re: **Computer Equipment and Related Purchases**

As you know, the County faces an unprecedented and unexpected cost transfer from the State of Arizona of nearly \$23 million. These additional costs will have a significant impact on our ability to finance Information Technology (IT) systems in the future.

I would appreciate you reviewing all of the proposed plans regarding IT and how those capital expenditures can be temporarily reduced to accommodate this substantial State budget cost transfer to the County.

CHH/anc

c: Tom Burke, Director, Finance and Risk Management
Robert Johnson, Budget Manager, Finance and Risk Management