



MEMORANDUM

Date: March 16, 2015

To: Hank Atha
Deputy County Administrator for
Community and Economic Development

From: C.H. Huckelberry
County Administrator

A handwritten signature in black ink, appearing to read "CHH", is written over the printed name "C.H. Huckelberry".

Chris Bartos, Director
Stadium District

Re: **General Fund Subsidy for the Stadium District**

As you know, the State has balanced their budget by transferring nearly \$23 million in costs to Pima County. This is an unprecedented cost transfer and will require significant budget reductions in order to absorb the full transfer from the State. In Fiscal Year 2014/15, we increased the General Fund subsidy to the Stadium District by \$2,177,931 bringing it to a total of \$5,531,284 annually, which includes the \$2,295,351 in hotel/motel tax proceeds we collect in the General Fund and transfer to the Stadium District.

I request your review of Stadium District operations, fees and services to determine how much this General Fund subsidy could be reduced. I have, in preliminary budget planning, targeted a reduction in General Fund support of \$1 million to the Stadium District. If such occurred, what would be the impact on the Stadium District's operations?

CHH/anc

c: Tom Burke, Director, Finance and Risk Management
Robert Johnson, Budget Manager, Finance and Risk Management