



MEMORANDUM

Date: March 16, 2015

To: Hank Atha
Deputy County Administrator for
Community and Economic Development

From: C.H. Huckelberry
County Administrator

A handwritten signature in black ink, appearing to be "CHH", is written over the printed name "C.H. Huckelberry".

Margaret Kish, Director
Community Development and
Neighborhood Conservation

Re: **Outside Agency Reduction for Fiscal Year 2015/16**

As you know, the State of Arizona, in balancing their budget, transferred significant costs to Pima County; more than to any other county by order of magnitude. We cannot sustain such a State cost transfer without repercussions to our own budget.

For this reason, I will be reducing Outside Agency funding allocations for Fiscal Year 2015/16 by 10 percent. This means that of the gross funding amount allocated to outside agencies of \$3,612,817, \$361,282 – or 10 percent – will not be available for allocation and will be used to backfill the State budget cost transfers.

CHH/anc

c: Tom Burke, Director, Finance and Risk Management
Robert Johnson, Budget Manager, Finance and Risk Management