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# MEMORANDUM

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Date: March 17, 2015

To: Jan Leshner  
Deputy County Administrator  
for Medical and Health Services

From: C.H. Huckelberry  
County Administrator

A handwritten signature in black ink, appearing to be "CHH", is written over the printed name "C.H. Huckelberry".

Re: **Suspension of Restoration to Competency Program Services for Other Counties**

Given the severe adverse impacts of State budget transfers on Pima County, it is possible the County will suspend the Restoration to Competency (RTC) program for all counties other than Pima County. I understand the program has saved other counties significant funds; however, I am not convinced we are recovering all of our costs, including administrative overhead and facilities costs, for the program. While in the past it has not been particularly important that we recover all expenses, including overhead, insurance and other related facilities costs, due to the severity of cost transfers from the State, it is now essential we do so in order to continue the RTC program.

I ask that you work with our Budget and Finance staff, as well as staff at the Pima County Adult Detention Center, to ensure we are recovering all costs associated with the RTC program – including appropriate facilities, utilities and overhead costs – and not simply the direct costs of treatment.

It would also be appropriate to advise other counties with which we have intergovernmental agreements (IGAs), that we may be terminating the IGAs effective June 30, 2015 due to impacts from State budget transfers. I assume the Arizona State Hospital will be available to other counties for the RTC program.

CHH/mjk

c: Tom Burke, Director, Finance and Risk Management  
Robert Johnson, Budget Manager, Finance and Risk Management  
Michael Racy, Racy Associates, Inc.