



MEMORANDUM

Date: March 9, 2015

To: The Honorable Kathleen Quigley
Presiding Judge, Juvenile Court

From: C.H. Huckelberry
County Administrator 

Tina Mattison
Deputy Juvenile Court Administrator

Re: **Fiscal Year 2015/16 Budget and Recently Enacted Legislation by the Arizona Legislature**

The Arizona Legislature recently enacted legislation that would transfer approximately \$1.7 million of costs to operate the State Juvenile Detention Facility to Pima County. These funds were not anticipated in our budget projections for Fiscal Year 2015/16; hence, the Juvenile Court General Fund budget will be reduced by an equal amount to offset this State transfer.

Please plan accordingly and reduce your General Fund program expenditures by an equal amount. If necessary, it would be appropriate to transfer juveniles previously deferred from the State to the State given our inability to provide alternatives to detention services.

CHH/anc

c: The Honorable Chair and Members, Pima County Board of Supervisors
The Honorable Sally Simmons, Presiding Judge, Superior Court
Tom Burke, Director, Finance and Risk Management
Robert Johnson, Budget Manager, Finance and Risk Management