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# MEMORANDUM

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Date: October 28, 2014

To: Jesse Rodriguez, Chief Information Officer  
Information Technology Department

From: C.H. Huckelberry  
County Administrator

A handwritten signature in black ink, appearing to read "C.H. Huckelberry", is written over the printed name of the County Administrator.

Re: **Information Technology Expenditures and Programs**

As discussed in our meeting of October 28, 2014 with the Finance and Risk Management Director, we need to be clear about ongoing future expenditures related to Information Technology (IT) system obligations.

It is unlikely there will be any room for increasing the property tax rate within the next two years to accommodate significantly expanded IT expenditures. It is appropriate to transition the systems as we have begun, but one must be very careful in obligating future funds that will require tax revenue increases. From our discussions, it is obvious we need to extend the transition period and lessen the financial impact to only what is necessary to keep a reasonable program moving forward. To believe the Board of Supervisors will automatically provide property tax increases to support this transition, particularly if those increases are in the millions of dollars, is unreasonable. Please plan accordingly.

CHH/anc

c: Tom Burke, Director, Finance and Risk Management